

DISTRICT MONTHLY REPORT: APRIL 2024

ADMINISTRATIVE:

- 1) No report.

MASTER PLANNING: Monthly Status Report:

2024 Goal #1--2024-2028 FINANCIAL PLAN: see **Appendix 1.**

2024 Goal #2--Update Phase III District Master Plan: see **Appendix 2.**

- 1) On April 19th, the Board adopted District Resolutions 24-002 and 24-003 which call for the Thurston County Elections Department of place “Proposition 1” on the Primary Election ballot for August 6th (and if needed, the General Election on November 5th). The measure, if approved, would allow the District to collect additional funds from an excess property tax levy.

PUBLIC RELATIONS & COMMUNITY SERVICES:

District monthly WEBSITE contacts: page views: 401.

- 1) The Community Outreach Team (COT) adopted an 2024 annual public event calendar outlining planned participation in several local community venues.
- 2) Commissioner Kilpatrick represented the District with our Engine 822 at the Lacey FD3's 75th anniversary celebration on April 2nd.
- 3) Chief VanCamp attended the State Local Emergency Planning Committee (LEPC) conference in Ellensburg during April 23-25. He is the chair of the Thurston County LEPC.

EMERGENCY RESPONSE: Total of 438 calls to date in 2024; 329 for 2008-23 average; (see attached **Monthly Call Summary Report Appendix 3**);

- 1) Type of responses for the month:

	Fire	ALS	BLS	Pub Sfty	False	Total
2024 In FD8	3	15	55	10	1	84
2024 Total	9	16	61	10	1	97
2023 Total	9	80 (Tot EMS)		4	5	98
Average ^{NOTE 1}	5	65 (Tot EMS)		8	3	81

- 2) Average number of responders-per-incident for the month:

Total	Daytime	Night	Weekend
3.1	3.2	3.1	2.9

- 3) Performance measures to *Target Levels of Service** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	35	24	69%	1	1	100%
Station 8-2	9	1	11%	0	0	0%
Station 8-3	23	14	61%	1	1	100%

Average	EMS			Fire		
Avg 2024 To Date	70.5	44.8	63%	3.0	2.8	92%
Avg 2023	74.5	45.1	61%	3.4	2.8	80%
Avg 08-23 ^{NOTE 2}	57.4	35.9	63%	3.4	2.5	74%

*KEY: *EMS targets: minimum 2 responders on scene within 8 minutes*
Fire targets: minimum 4 responders on scene within 10 minutes
Does not include false alarms, service calls, mutual aid outside District.

NOTE 1: Combination of pre-merger FD7 and FD8, for 2008-2023 (monthly average)

NOTE 2: Combination of pre-merger FD7 and FD8, average for 2008-2023

- 4) BLS transports by FD8 for the month: 0.
- 5) Delayed responses for the month:

FD8	Date	Sta	Time	R/T	Incident Type	Comments	Platoon
348	2 Apr 24	83A	19:40	9.17	BLSY Patient Assist	8-10 min travel time from Sta 8-1; non-emergency	C
354	4 Apr 24	81L	01:23	11.55	BLSY Patient Assist	8-10 min travel time from Sta 8-1; non-emergency	B
360	4 Apr 24	81L	13:03	11.22	BLSY Patient Assist	Concurrent incident; non-emergency	C
361	4 Apr 24	83E	13:09	11.07	BLS Fall	Concurrent incident	C
363	4 Apr 24	83A	13:45	11.44	BLS Syncope	Concurrent incident	C
366	6 Apr 24	81L	07:46	12.01	BLSY Patient Assist	10-12 min travel time from Sta 8-1; non-emergency	C
372	7 Apr 24	83A	09:17	9.33	BLSY Fall	8-10 min travel time from Sta 8-1; non-emergency	A
382	10 Apr 24	81L	18:05	11.20	BLSY Patient Assist	8-10 min travel time from Sta 8-1; non-emergency	B
385	12 Apr 24	81A	02:06	33.26	ALS Suicide	Staged by L/E	C
387	13 Apr 24	83E	16:49	11.11	BLS Unk Med Prob	10-12 min travel time from Sta 8-1	C
388	14 Apr 24	81L	02:08	13.33	BLSY Patient Assist	10-12 min travel time from Sta 8-1; non-emergency	C
401	17 Apr 24	82A	07:00	12.50	ALS Chest Pain	10-12 min travel time from Sta 8-1; poor driving conditions	B
404	17 Apr 24	82C	17:43	11.32	BLSY Patient Assist	10-12 min travel time from Sta 8-1; non-emergency	B
407	19 Apr 24	83G	12:34	10.27	BLS Fall	10-12 min travel time from Sta 8-1	B
420	22 Apr 24	81L	08:55	13.30	BLSY Fall	10-12 min travel time from Sta 8-1; non-emergency	C
430	26 Apr 24	81L	09:22	9.47	BLS Fall	10-12 min travel time from Sta 8-1	B
433	27 Apr 24	82C	19:14	9.24	BLS Fall	10-12 min travel time from Sta 8-1	A
436	29 Apr 24	82A	06:27	9.23	BLSY Patient Assist	10-12 min travel time from Sta 8-1; non-emergency	C
439	30 Apr 24	83G	12:52	9.07	BLS Unk Med Prob	8-10 min travel time from Sta 8-3	B

IR&R STAFFING LEVELS: Staffing levels for the month:

Staffing Targets by Position:		Station 8-1	Station 8-3	Note
Engine	Platoon A (Shifts 1, 3 & 8)	100%	100%	
	Platoon B (Shifts 2,4 & 6)	100%	91%	
	Platoon C (Shifts 5,7 & 9)	100%	50%	
Aid Unit	Platoon A (Shifts 1, 3 & 8)	0%	0%	B
	Platoon B (Shifts 2,4 & 6)	0%	0%	B
	Platoon C (Shifts 5,7 & 9)	0%	25%	B
	Battalion Chief on duty	83%		A
	Operations Support (Tenders)	100%		D
	Staffing at Station 8-2 (Johnson Point)	0 Shifts		E
Sub-total	Station 8-3 (North Olympia) Staffing for Month	92%		C
Total	District Wide Staffing for the Month:	96%		C

Notes:

- A) Does not include BC assigned as Company Officer if needed;
- B) Does not include cross-staffing from engine company if needed;
- C) Includes minimum target staffing of Aid Unit 83 at Station 8-3;
- D) Operations Support Program staff for on-call Tender response; and
- E) Supplemental staffing at Station 8-2 if available on shift (number of 24-hr shifts counted).

Volunteer Staffing: roster for the current month: see **Appendix 4**.

PERSONNEL MANAGEMENT, SAFETY & TRAINING:

- 1) 2nd Quarter fire training topics:
 - District map training
 - Quarterly SCBA
- 2) 2nd Quarter EMS & Medic-One OTEP:
 - Trauma assessment
 - ALS/BLS interface
 - Pediatric CPR
 - Patient examination & medical assessment
- 3) Leadership:
 - Battalion and company level officer training

4) Annual requirements:

- Blood-borne pathogens
- Driver's training
- First-aid training & certification (firefighters)
- Haz-mat operations
- Hazard communications; employee right-to-know
- Hearing protection
- Heat & cold stress
- Lead awareness training
- Portable fire extinguishers
- Respiratory protection equipment training & testing
- Self-contained breathing apparatus fit testing
- Technical rescue training
- Asbestos awareness training

6) Other:

- Facilities & Equipment Team (Chief, AC and F&E Staff), (no meeting);
- All Officers Staff meeting (April 4th);
- Training & Education Team (Chief, AC and Training Officer), (no meeting);
- Health & Safety Team (Chief, AC, Health & Safety Officer), (April 29th);
- District Community Outreach Team, (no meeting);
- District Senior Management (Assistant Chief & Battalion Chiefs), (April 18th);
- The South Bay Firefighters' Association (SBFFA) (no meeting);
- Labor Management Committee (April 10th); and
- Safety Committee (no meeting).

PERSONNEL MANAGEMENT, RELATIONS:

- 1) On April 17th, Secretary Stumpf attended training on records management.

EQUIPMENT & FACILITIES:

1) Apparatus & Equipment:

- a. Lt DeGagne set up the "Bluetooth" connection between the new portable radios and the receiver on the self-contained breathing apparatus during the month; training was also provided to all shifts. This will allow seamless communications through the mask rather than a separate external device.
- b. New battery powered circular saws were placed on Engines 81 and 83 during the month; training was also provided to all shifts.
- c. Tender 83 (3127) and Engine 84 (3130) received routine preventative maintenance service during the month.

2) Facilities:

- a. After several years of preparation, a building permit was finally issued by Thurston County on the Johnson Point Station 8-2 for the tower and controller equipment for the Thurston County Emergency Radio Network (TCERN). This is part of a county-wide upgrade on all public safety radio communications.

3) Information Technology:

- a. 17 active work stations, 1 on-site server, with overall "health" at 88%.
- b. 13 reactive and 6 proactive service orders for the month.
- c. 32 users have multi-factor authentication enabled.

FINANCIAL: (see also Budget Reports provided by the District Secretary).

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
<i>Beg. 1 Jan 24</i>	\$ 492,810		\$ 572,539		\$ 1,647,823		\$ 582,103	
<i>Current Balance</i>	\$ 2,008,396	1,3	\$ 574,253	1,3	\$ 1,669,502	1,3	\$ 100,832	1,3
<i>Budget End Bal</i>	\$ 657,341	2,4,5	\$ 724,397	2,5	\$ 1,741,885	2,5	\$ 82,103	2,4

Notes:

- 1: As of 1 May 2024.
- 2: Estimates based upon preliminary tax revenue calculations & fully accounted expensed for remaining budget year.
- 3: Interest rates for current period:
LGIP Pool: 1.74 %
TCIP Pool: 1.81 %.
- 4: Includes transfer of \$500,000 from Fund 6685 into Fund 6680 in February 2024.
- 5: Includes transfer of \$366,800 from Fund 6680 into Fund 6681 and \$104,062 from Fund 6680 into Fund 6683 in November 2024.

Operating Cash Flow: projected for the year: see **Appendix 5**.

Operating Expenditures vs Budget: **Appendix 5a**



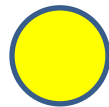
2024 District Goal #1 Status Report

April

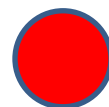
STATUS:



On Track





Some Delay/Difficulty



Significant Impact

The District shall revise and update its 24-28 FINANCIAL PLAN seeking to provide sufficient funding to ensure adequate staffing, operational support and capital assets commensurate with the adopted IR&R staffing plan known as “2 Firestation Model”. This represents the second of two objectives involving voter approval for property tax increases.

- 1)  Information sharing and solicitation of input on 24-28 FINANCIAL PLAN through District Strategic Communications Plan efforts by February 2024. Complete.
- 2)  Based on review and input gained in Objective #1, Chief VanCamp to provide formal recommendation on 24-28 FINANCIAL PLAN for Board approval by March 2024. Complete.
- 3)  The Board will adopt a resolution to place on the 2024 Primary/General Election ballot a measure to provide additional funding to support the 24-28 FINANCIAL PLAN. Board adopted Resolution 24-002 calling for the placing of District “Proposition 1” for an excess levy on the Primary Election (August 6th) ballot.



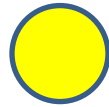
2024 District Goal #2 Status Report

April

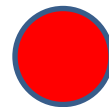
STATUS:



On Track








Some Delay/Difficulty



Significant Impact

The District will review and update its Phase III Master Plan documentation.

- 1)  **“Apparatus & Equipment Master Plan”**: Chief McBride by August 2024. Reviewing external influences (e.g. NFPA, WSRB, etc.) for updates or anticipated changes; will continue monitoring ongoing operational changes. On track for August.
- 2)  **“Community Communications & Risk Reduction Master Plan”**: Secretary Stumpf by July 2024. The Community Outreach Team working on program planning and review of current plan; on track for July.
- 3)  **“Incident Readiness & Response Master Plan”**: Chief LeMay by July 2024. Workgroup reviewing details of volunteer responder program with meeting scheduled for May 15th; workshop to be scheduled for feedback on plan. On track for July.
- 4)  **“Training & Education Master Plan”**: Chief Clowes by August 2024. Working with County Training Officers Committee to standardize training in order to make specific updates; on track for August.
- 5)  **“District Health & Safety Program, Plan, Policy & Procedures”** Chief Hall by August 2024. Health & Safety Officer continues to work on master plan document; outline nearly complete for all sections. On track for August.
- 6) Chief VanCamp to provide an overall recommendation to the Board for amendments to the “District Master Plan” by October 2024.
- 7) Upon approval by the Board, Chief VanCamp will coordinate the implementation of the updated “District Master Plan”.

APPENDIX 3: MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
343	1 Apr 24	81F	H19	5726 Hawks Prairie Rd NE	19:38	5.06	ALS Syncope	4	B
344	2 Apr 24	83A	G15	4947 Cushman Rd NE	00:55	5.01	ALS Respiratory Prob	3	B
345	2 Apr 24	81E	H20	3631 Owl Ln NE	08:29	8.03	Burn Ban Violation	4	C
346	2 Apr 24	81D	I17	2610 South Bay Rd NE	14:17	3.11	BLS Sick Person	4	C
347	2 Apr 24	82A	E19	6703 Diann St NE	16:25	8.27	BLS Unk Med Prob	4	C
348	2 Apr 24	83A	G15	4805 Cushman Rd NE #50	19:40	9.17	BLSY Patient Assist	4	C
349	3 Apr 24	81D	I17	2610 South Bay Rd NE	23:41	1.24	BLSY Patient Assist	4	C
350	3 Apr 24	81A	I17	South Bay @ Kegley Meadows Ct NE	06:26	4.00	BLS MVA	4	B
351	3 Apr 24	81F	H19	5928 Foxhall Ct NE	13:58	6.10	BLSY Patient Assist	3	B
352	3 Apr 24	83A	I16	1426 33rd Ave NE	15:39	7.52	BLS Assist L/E	3	B
353	3 Apr 24	307	K17	1116 Fenske Dr NE	20:20	6.10	BLS Behavioral Issue	3	B
354	4 Apr 24	81L	G20	6906 47th Ave NE	01:23	11.55	BLSY Patient Assist	3	B
355	4 Apr 24						<i>Dispatcher Error</i>		
356	4 Apr 24	325	J24	509 Old Pacific Hwy SE #A-2	08:23	10.55	Fire 1 (Mutual Aid)	1	C
357	4 Apr 24	324	K22	9101 Steilacoom Rd SE #136	09:06	20.53	BLSY Patient Assist	4	C
358	4 Apr 24	81C	H16	3829 Libby Rd NE	09:54	7.11	BLS Respiratory Prob	4	C
359	4 Apr 24	81A	I18	3340 Lilly Rd NE	10:59	0.00	Service Call	4	C
360	4 Apr 24	81L	G20	6641 47th Ave NE	13:03	11.22	BLSY Patient Assist	4	C
361	4 Apr 24	83E	E15	6927 Boston Harbor Rd NE	13:09	11.07	BLS Fall	1	C
362	4 Apr 24	82C	E20	6826 Puget Beach Rd NE	13:35	22.14	Fire Alarm Activation	4	C
363	4 Apr 24	83A	G15	4805 Cushman Rd NE #39	13:45	11.44	BLS Syncope	4	C
364	4 Apr 24	81A	I17	South Bay @ Shincke Rd NE	17:59	2.20	BLS MVA	5	C
365	5 Apr 24	81A	I17	South Bay @ Lilly Rd NE	10:02	N/A	BLS MVA	4	A
366	6 Apr 24	81L	G20	6718 Prairie Ridge Dr NE	07:46	12.01	BLSY Patient Assist	3	C
367	6 Apr 24	82C	F20	6304 65th Way NE	08:49	8.23	ALS Fall	3	C
368	6 Apr 24	324	K19	5000 Abbey Way SE	16:25	3.57	Fire 1 (Mutual Aid)	3	C
369	6 Apr 24	83E	E16	7306 Zangle Rd NE	17:40	3.45	BLS Unk Med Prob	3	C
370	7 Apr 24	307	J16	2024 12th Ave NE	05:19	7.13	BLS Food Poisoning	3	C
371	7 Apr 24	307	K17	2838 10th Aven NE	07:52	7.35	BLSY Patient Assist	3	A
372	7 Apr 24	83A	G15	4805 Cushman Rd NE #50	09:17	9.33	BLSY Fall	3	A
373	7 Apr 24	81L	G20	5511 St Charles Dr NE	10:15	8.27	BLS Allergic Reaction	3	A
374	7 Apr 24	81E	I20	7015 Tolmie Dr NE	18:55	7.56	BLSY Patient Assist	3	A
375	8 Apr 24	83G	D17	8220 Leap Frog Ln NE	08:29	N/A	BLS Medical Alarm	2	B
376	8 Apr 24	83A	G15	4806 Cushman Rd NE #153	20:28	5.14	Service Call	4	B
377	9 Apr 24	81A	I17	3017 28th Ln NE	08:54	3.48	ALS Chest Pain	3	A
378	9 Apr 24	83A	I16	1627 33rd Ave NE	13:33	5.00	BLS Fall	2	A
379	9 Apr 24	81E	I20	7015 Tolmie Dr NE	22:09	7.54	BLSY Patient Assist	3	A
380	10 Apr 24	81L	F21	7730 61st Ave NE	16:26	10.26	Water Rescue	4	B
381	10 Apr 24	82A	F19	6216 Johnson Point Rd NE	16:52	4.05	BLS MVA	4	B
382	10 Apr 24	81L	G20	6718 Prairie Ridge Dr NE	18:05	11.20	BLSY Patient Assist	3	B
383	11 Apr 24	81A	I17	3017 28th Ln NE	01:35	5.26	ALS Chest Pain	3	B
384	11 Apr 24	83A	G16	5545 Boston Harbor Rd NE	15:28	N/A	ALS Chest Pain	2	C
385	12 Apr 24	81A	I17	3017 28th Ln NE	02:06	33.26	ALS Suicide	3	C
386	13 Apr 24	81F	G19	4922 Puget Rd NE #102	15:45	6.49	ALS Respiratory Prob	3	C
387	13 Apr 24	83E	D16	7701 Zangle Rd NE	16:49	11.11	BLS Unk Med Prob	2	C
388	14 Apr 24	81L	G20	6718 Prairie Ridge Dr NE	02:08	13.33	BLSY Patient Assist	2	C
389	14 Apr 24	83A	I16	1419 36th Ave NE	20:18	5.24	ALS CVA	3	A
390	14 Apr 24	307	K17	839 Fenske Dr NE	21:51	4.45	Small Fire	3	A
391	15 Apr 24	81A	I17	3031 36th Ave NE	11:32	2.54	BLS Trauma	3	C
392	15 Apr 24	82A	D19	8422 Johnson Point Rd NE	15:00	8.52	ALS Chest Pain	3	C
393	15 Apr 24	81A	I17	3506 Shincke Rd NE	15:49	0.00	ALS Sick Person	5	C
394	15 Apr 24						<i>Dispatcher Error</i>		
395	15 Apr 24	83A	F16	6238 Woodard Bay Rd NE	18:35	5.44	BLS Fall	2	C
396	15 Apr 24	81H	H18	3925 Sleater Kinney Rd NE	18:47	2.34	BLS DoA	3	C
397	15 Apr 24	81H	G18	5044 Sleater Kinney Rd NE	20:13	5.43	BLSY Fall	3	C
398	16 Apr 24	81A	I18	3116 Lilly Rd NE	00:47	6.57	BLS CVA	3	C
399	16 Apr 24	81H	G18	5148 Sleater Kinney Rd NE	05:40	6.24	ALS Respiratory Prob	3	C

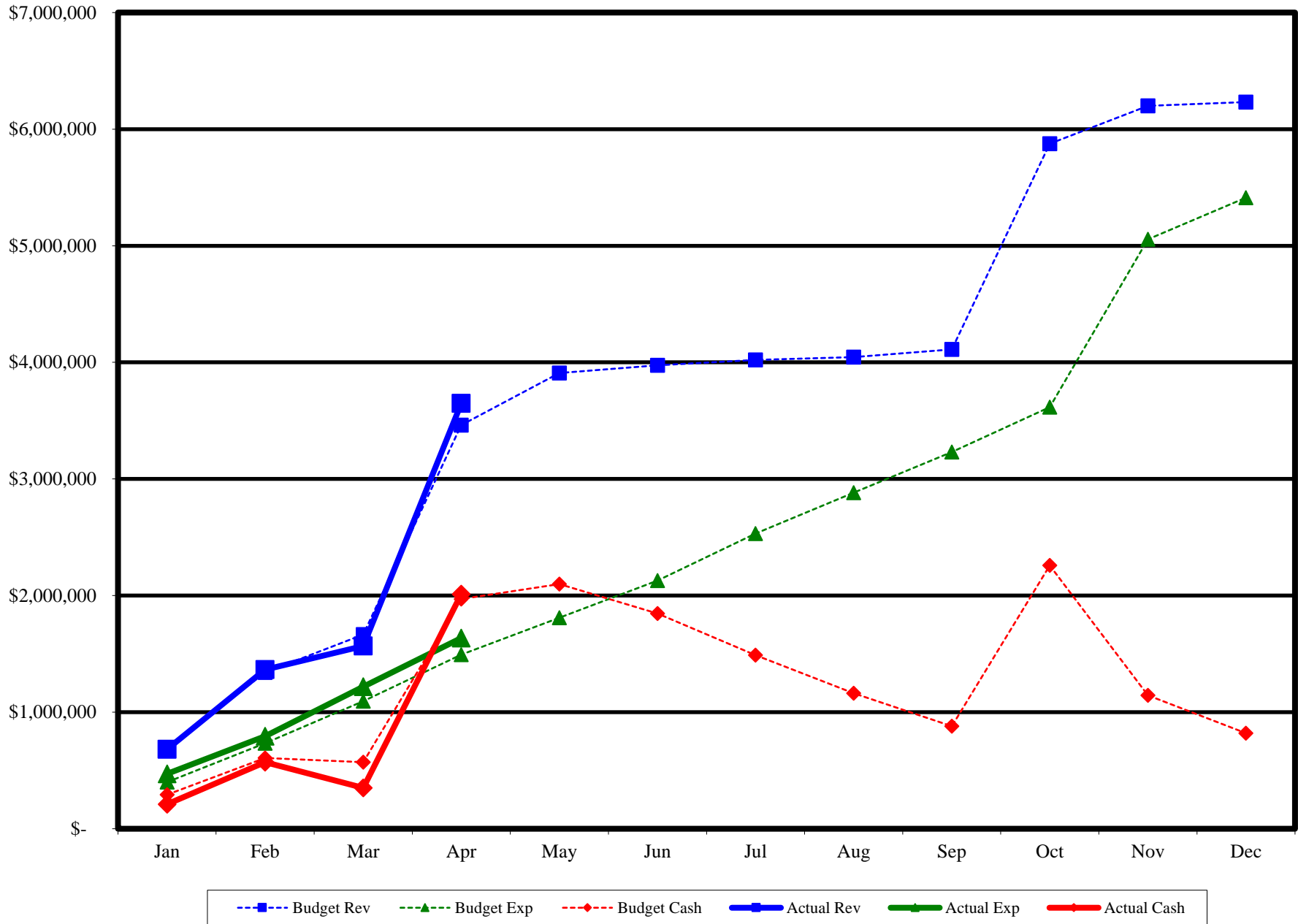
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Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
400	17 Apr 24	323	L21	7516 Union Mills Rd SE	04:07	5.49	Fire 1 (Mutual Aid)	1	C
401	17 Apr 24	82A	B19	9714 Cascade Lp NE	07:00	12.50	ALS Chest Pain	2	B
402	17 Apr 24	92A	I13	3011 Woodtrails Dr NW	14:02	N/A	Fire 1 (Mutual Aid)	2	B
403	17 Apr 24	83A	F16	6218 Woodard Bay Rd NE	16:09	0.00	Service Call	2	B
404	17 Apr 24	82C	E20	7306 Puget Beach Rd NE	17:43	11.32	BLSY Patient Assist	2	B
405	18 Apr 24	81F	G19	4922 Puget Rd NE # 101	04:06	7.42	BLS Respiratory Prob	2	B
406	18 Apr 24	83A	F16	6440 Woodard Bay Rd NE	12:05	4.37	BLSY Patient Assist	2	A
407	19 Apr 24	83G	D17	2407 Fishtrap Lp NE	12:34	10.27	BLS Fall	3	B
408	19 Apr 24	81H	H18	4009 Sleater Kinney Rd NE	22:30	4.08	BLS Sick Person	3	B
409	20 Apr 24	83E	E15	602 Bromley Ln NE	11:57	4.53	BLSY Patient Assist	4	C
410	20 Apr 24	83A	G16	4904 Boston Harbor Rd NE	21:22	3.12	ALS Fall	2	C
411	20 Apr 24	83A	G16	5046 Boston Harbor Rd NE	22:26	0.00	Service Call	3	C
412	21 Apr 24	307	K16	2321 12th Ave NE	07:19	6.33	BLS Fall	3	B
413	21 Apr 24	83A	F16	6440 Woodard Bay Rd NE	07:37	5.24	BLSY Patient Assist	2	B
414	21 Apr 24	81L	H20	6925 Prairie Ridge Dr NE	15:00	8.55	BLS DLoC	3	B
415	21 Apr 24	81E	I20	6925 32nd Ct NE	15:46	8.08	BLS Medical Alarm	3	B
416	21 Apr 24	81E	H20	6706 Hawks Prairie Rd NE	16:12	N/A	Brush 2	4	B
417	21 Apr 24	81F	G19	4922 Puget Rd NE #361	18:09	5.46	BLS Weakness	3	B
418	22 Apr 24	81A	I16	2410 31st Ct NE	05:28	5.06	Fire 1	7	B
419	22 Apr 24	83A	F16	6440 Woodard Bay Rd NE	07:55	5.46	BLSY Patient Assist	3	C
420	22 Apr 24	81L	G20	6718 Prairie Ridge Dr NE	08:55	13.30	BLSY Fall	3	C
421	22 Apr 24	307	H16	1923 Meixner St NE	16:22	11.28	BLS CVA	3	C
422	23 Apr 24	83A	I15	Gull Harbor @ 36th Ave NE	08:11	7.06	BLS Fall	3	A
423	23 Apr 24	319	I20	7300 32nd Ave NE #31	09:47	9.16	ALS Respiratory Prob	3	A
424	24 Apr 24	83G	E17	2610 Sleepy Creek Ln NE	08:51	6.18	Small Fire	5	C
425	25 Apr 24	83G	C17	2732 Fishtrap Rd NE	14:13	8.48	BLS DoA	3	A
426	25 Apr 24	82C	E20	6615 Puget Beach Rd NE	16:08	8.44	BLS Fall	4	A
427	26 Apr 24	93A	K5	905 Summit Lake Shore Rd NW	18:26	14.41	Fire 1 (Mutual Aid)	1	A
428	25 Apr 24	83E	D16	8309 Zangle Rd NE	21:19	8.06	BLSY Patient Assist	3	A
429	26 Apr 24	81A	G17	4723 Shincke Rd NE	09:21	0.00	BLS CVA	3	B
430	26 Apr 24	81L	G20	7127 Deerfield Park Dr NE	09:22	9.47	BLS Fall	3	B
431	26 Apr 24	81A	I17	3225 South Bay Rd NE	10:55	2.08	BLS Fall	3	B
432	27 Apr 24	82A	D19	8105 Baird Rd NE	06:23	7.56	Wires Down	2	A
433	27 Apr 24	82C	E20	7132 Puget Beach Rd NE	19:14	9.24	BLS Fall	4	A
434	28 Apr 24	83A	I16	1426 33rd Ave NE	12:47	7.59	BLSY Patient Assist	3	B
435	29 Apr 24	81A	I18	3630 34th Ln NE	03:22	4.12	BLSY Patient Assist	4	B
436	29 Apr 24	82A	E18	4303 68th Ave NE	06:27	9.23	BLSY Patient Assist	3	C
437	29 Apr 24	83A	H16	4341 Canter Ln NE	15:56	5.53	Service Call	3	C
438	29 Apr 24	83A	G16	5125 Boston Harbor Rd NE	22:08	2.46	ALS Cardiac Prob	3	C
439	30 Apr 24	83G	D16	8425 Willow Dr NE	12:52	9.07	BLS Unk Med Prob	2	B
440	30 Apr 24	83E	E15	6919 Bayview Dr NE	16:34	11.24	Non-medical Rescue	6	B
441	30 Apr 24	83A	F17	7100 Woodard Bay Rd NE	20:44	6.21	Smoke Investigation	3	B

APPENDIX 4: VOLUNTEER STAFFING

NAME	RANK/STATUS	NAME	RANK/STATUS
Allan, George	Recruit	Jones, Joel	Recruit
Armstrong, Walker	OSP	Lacy, Ben	Resigned
Barnes, Xavier	Resigned	LaDue, Chris	LT
Barthule, Tyler J	Admin Support	Matute, Ernest	Recruit
Burton, Terrance M	Recruit	McCann, Dustin	FF/AO
Campbell, Noah	Resigned	Mcilhenny, Kenan B	Recruit
Carlton, Susan E	Admin Support	McRae, Emmitt	Resigned
Caron, Judy	Admin Support	Mulligan, Tyler	FF/EMT
Clemens, Jonathan	EMSO	Niel, David	Resigned
Cochran, Ann	Admin Support	Partridge, Trent	Resigned
Delos Santos, Rhomel M	Resigned	Perry, Andrew	EMT
Evans, Paul	EMT	Pierce, David W	Recruit
Fass, Bonnie	Admin Support	Poole, James	FF/AO
Flaatrud, Silje A	Recruit	Poppert, Kenneth	Recruit
Foley, Nathaniel W	Recruit	Prine, Don	OSP
Freed, Richard	FF/EMT	Reavis, Cody	FF/EMT
Frymire, Sean	Recruit	Stewart, Christopher	FF/AO
Gill, Patricia Ann	Admin Support	Sullivan, Amber	FF/EMT
Grimaldo, Zachary R	FF/EMT	Swenson, Matthew	Recruit
Hansen, Madison K	Recruit	Van Kirk, Nick	FF/EMT
Hanson, Kiefer C	FF/EMT	Williams, Ezra T	Recruit
Hanson, Leif G	Recruit	Williams, Tom	OSP
Harn, Jakob	FF	Wiseman, Erik	Recruit
Hayes, Dale	FF/EMT/AO	Youngs, John	FF/EMT/AO
Hebert, John	Recruit	Zopolis, James P	Admin Support
Henson, Ronald C	Admin Support		
Holsather, Ryan	EMT		
Johnson, Elijah	Recruit		

APPENDIX 5 - 2024 BUDGET VS ACTUAL, CASH BALANCE



APPENDIX 5A -- MONTHLY OPERATING EXPENDITURE VS BUDGET

