

DISTRICT MONTHLY REPORT: JUNE 2024

ADMINISTRATIVE:

- 1) At their June 11th regular meeting, the Board adopted the updated District Policy 3-06 “Drug and Alcohol Free Workplace”; Chief VanCamp will authorize and update procedure to accompany the new program plan.

MASTER PLANNING: Monthly Status Report:

2024 Goal #1--2024-2028 FINANCIAL PLAN: see **Appendix 1**.

2024 Goal #2--Update Phase III District Master Plan: see **Appendix 2**.

- 1) On June 18th, Chief LeMay hosted a workshop for input and planning for the updated District Incident Readiness & Response Master Plan. A survey instrument was distributed to obtain feedback on potential services and service levels to be considered for the future.

PUBLIC RELATIONS & COMMUNITY SERVICES:

District monthly WEBSITE contacts: page views: 1,810.

- 1) District response staff assisted in the annual South Bay Elementary School egg drop exercise on June 7th; students test their packaging designs by dropping them from the end of Lacey Fire District 3’s aerial ladder.
- 2) A COT sponsored visit to the South Bay Elementary School on June 10th was held featuring a fire safety theme.
- 3) On June 15th, the District provided a presence at the South Bay Strawberry Festival at the South Bay Grange.
- 4) The annual Boston Harbor Elementary School last day ceremonies were supported by a team of District responders on June 17th and 18th.
- 5) On June 3rd Commissioner Bivens and Chief VanCamp attended the Thurston County Executive Seminar at the Emergency Operations Center on Tilly Road.

EMERGENCY RESPONSE: Total of 636 calls to date in 2024; 511 for 2008-23 average; (see attached **Monthly Call Summary Report Appendix 3**);

- 1) Type of responses for the month:

	Fire	ALS	BLS	Pub Sfty	False	Total
2024 In FD8	5	21	45	22	3	96
2024 Total	6	24	51	22	3	106
2023 Total	10	70 (Tot EMS)		10	3	93
Average <small>NOTE 1</small>	6	74 (Tot EMS)		8	3	90

- 2) Average number of responders-per-incident for the month:

Total	Daytime	Night	Weekend
3.2	3.2	3.2	3.2

- 3) Performance measures to *Target Levels of Service** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	32	24	75%	3	3	100%
Station 8-2	9	3	33%	1	0	0%
Station 8-3	23	16	70%	1	1	100%

Average	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Avg 2024 To Date	69.2	45.3	66%	2,8	2.5	88%
Avg 2023	74.5	45.1	61%	3.4	2.8	80%
Avg 08-23 <small>NOTE 2</small>	57.4	35.9	63%	3.4	2.5	74%

*KEY: EMS targets: minimum 2 responders on scene within 8 minutes
Fire targets: minimum 4 responders on scene within 10 minutes
Does not include false alarms, service calls, mutual aid outside District.
NOTE 1: Combination of pre-merger FD7 and FD8, for 2008-2023 (monthly average)
NOTE 2: Combination of pre-merger FD7 and FD8, average for 2008-2023

- 4) BLS transports by FD8 for the month: 1.
- 5) Delayed responses for the month:

FD8	Date	Sta	Time	R/T	Incident Type	Comments	Platoon
563	7 Jun 24	83G	06:55	11.55	BLS Fall	10-12 min travel time from Sta 8-1	A
564	7 Jun 24	83E	10:05	9.21	ALS Chest Pain	8-10 min travel time from Sta 8-1	A
581	11 Jun 24	83E	14:29	9.46	BLS Fall	8-10 min travel time from Sta 8-1	A
583	12 Jun 24	83E	04:11	11.25	BLSY Patient Assist	8-10 min travel time from Sta 8-1; non-emergency	A
592	13 Jun 24	81H	13:34	12.33	ALS Respiratory Prob	Concurrent incident	C
600	16 Jun 24	81L	05:41	9.22	BLS Fall	8-10 min travel time from Sta 8-1	C
613	21 Jun 24	81L	17:58	12.55	BLS DoA	10-12 min travel time from Sta 8-1	B
618	24 Jun 24	83G	11:36	9.51	BLS Fall	8-10 min travel time from Sta 8-3	C
624	26 Jun 24	81L	23:43	9.14	ALS Respiratory Prob	10-12 min travel time from Sta 8-1	A
629	27 Jun 24	83E	22:17	14.19	BLS DoA	8-10 min travel time from Sta 8-3; non-emergency	A
632	28 Jun 24	82A	12:39	12.38	BLS Sick Person	10-12 min travel time from Sta 8-1	B
634	28 Jun 24	82A	19:01	12.37	ALS Respiratory Prob	10-12 min travel time from Sta 8-1	B
636	29 Jun 24	81E	16:53	10.18	BLS DLoC	E35 responded from Sta 3-5	A
637	30 Jun 24	82C	10:09	9.21	BLSY Patient Assist	8-10 min travel time from Sta 8-1; non-emergency	B
640	30 Jun 24	82A	20:54	11.19	BLSY Patient Assist	8-10 min travel time from Sta 8-1; non-emergency	B

IR&R STAFFING LEVELS: Staffing levels for the month:

Staffing Targets by Position:		Station 8-1	Station 8-3	Note
Engine	Platoon A (Shifts 1, 3 & 8)	100%	80%	
	Platoon B (Shifts 2,4 & 6)	100%	95%	
	Platoon C (Shifts 5,7 & 9)	100%	22%	
Aid Unit	Platoon A (Shifts 1, 3 & 8)	0%	0%	B
	Platoon B (Shifts 2,4 & 6)	0%	0%	B
	Platoon C (Shifts 5,7 & 9)	0%	44%	B
	Battalion Chief on duty	40%		A
	Operations Support (Tenders)	100%		D
	Staffing at Station 8-2 (Johnson Point)	0 Shifts		E
Sub-total	Station 8-3 (North Olympia) Staffing for Month	87%		C
Total	District Wide Staffing for the Month:	93%		C

Notes:

- A) Does not include BC assigned as Company Officer if needed;
- B) Does not include cross-staffing from engine company if needed;
- C) Includes minimum target staffing of Aid Unit 83 at Station 8-3;
- D) Operations Support Program staff for on-call Tender response; and
- E) Supplemental staffing at Station 8-2 if available on shift (number of 24-hr shifts counted).

Volunteer Staffing: roster for the current month: see **Appendix 4**.

PERSONNEL MANAGEMENT, SAFETY & TRAINING:

- 1) 2nd Quarter fire training topics:
 - District map training
 - Quarterly SCBA
- 2) 2nd Quarter EMS & Medic-One OTEP:
 - Trauma assessment
 - ALS/BLS interface
 - Pediatric CPR
 - Patient examination & medical assessment
- 3) Leadership:
 - Battalion and company level officer training
- 4) Annual requirements:
 - Blood-borne pathogens
 - Driver's training
 - First-aid training & certification (firefighters)
 - Haz-mat operations
 - Hazard communications; employee right-to-know
 - Hearing protection
 - Heat & cold stress
 - Lead awareness training
 - Portable fire extinguishers
 - Respiratory protection equipment training & testing
 - Self-contained breathing apparatus fit testing
 - Technical rescue training
 - Asbestos awareness training
- 6) Other:
 - Facilities & Equipment Team (Chief, AC and F&E Staff), (June 11th);
 - All Officers Staff meeting (June 6th);
 - Training & Education Team (Chief, AC and Training Officer), (June 12th);
 - Health & Safety Team (Chief, AC, Health & Safety Officer), (June 24th);
 - District Community Outreach Team, (June 24th);
 - District Senior Management (Assistant Chief & Battalion Chiefs), (No meeting);
 - The South Bay Firefighters' Association (SBFFA) (June 23rd);
 - Labor Management Committee (June 19th); and
 - Safety Committee (No meeting).

PERSONNEL MANAGEMENT, RELATIONS:

- 1) Congratulations to George Allen, John Hebert, Joel Jones, Matthew Swenson and Erik Wiseman on completing and graduating from the 2024 Medic One EMT class on June 10th; they will be assigned to their shifts during the month. Welcome to the Team!
- 2) The South Bay Firefighters Association hosted the annual picnic on June 23rd at Odd Fellows Park, a good time was had by all!
- 3) On June 26th Secretary Stumpf attended a records management training course on-line through the State of Washington Auditor's Office.

EQUIPMENT & FACILITIES:

- 1) Apparatus & Equipment:
 - a. Chief McBride provided an overview of the new brush truck to the Board at their June 11th regular meeting.
 - b. Engine 83 (3136) was sent to the shops for a problem with the fly-wheel; Engine 84 (3130) will fill in while the other is being repaired.
- 2) Facilities:
 - a. No report.
- 3) Information Technology:
 - a. 17 active work stations, 1 on-site server, with overall "health" at 88%.

- b. 13 reactive and 6 proactive service orders for the month.
- c. 32 users have multi-factor authentication enabled.
- d. On June 4th, the new “First Due” software system had a successful “initial launch” for ongoing testing purposes. It is planned to cut-over to this new software during the third or fourth quarter 2024.

FINANCIAL: (see also *Budget Reports provided by the District Secretary*).

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
Beg. 1 Jan 24	\$ 492,810		\$ 572,539		\$ 1,647,823		\$ 582,103	
Current Balance	\$ 1,680,153	1,3	\$ 570,836	1,3	\$ 1,677,700	1,3	\$ 101,814	1,3
Budget End Bal	\$ 657,341	2,4,5	\$ 724,397	2,5	\$ 1,741,885	2,5	\$ 82,103	2,4

Notes:

- 1: As of 1 July 2024.
- 2: Estimates based upon preliminary tax revenue calculations & fully accounted expensed for remaining budget year.
- 3: Interest rates for current period:
 LGIP Pool: 1.74 %
 TCIP Pool: 1.81 %.
- 4: Includes transfer of \$500,000 from Fund 6685 into Fund 6680 in February 2024.
- 5: Includes transfer of \$366,800 from Fund 6680 into Fund 6681 and \$104,062 from Fund 6680 into Fund 6683 in November 2024.

Operating Cash Flow: projected for the year: see **Appendix 5**.

Operating Expenditures vs Budget: **Appendix 5a**



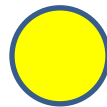
2024 District Goal #1 Status Report

June

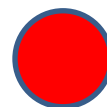
STATUS:



On Track






Some Delay/Difficulty



Significant Impact

The District shall revise and update its 24-28 FINANCIAL PLAN seeking to provide sufficient funding to ensure adequate staffing, operational support and capital assets commensurate with the adopted IR&R staffing plan known as “2 Firestation Model”. This represents the second of two objectives involving voter approval for property tax increases.

- 1)  Information sharing and solicitation of input on 24-28 FINANCIAL PLAN through District Strategic Communications Plan efforts by February 2024. Complete.
- 2)  Based on review and input gained in Objective #1, Chief VanCamp to provide formal recommendation on 24-28 FINANCIAL PLAN for Board approval by March 2024. Complete.
- 3)  The Board will adopt a resolution to place on the 2024 Primary/General Election ballot a measure to provide additional funding to support the 24-28 FINANCIAL PLAN. Complete.



2024 District Goal #2 Status Report

June

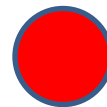
STATUS:



On Track



Some Delay/Difficulty



Significant Impact

The District will review and update its Phase III Master Plan documentation.

- 1)  **"Apparatus & Equipment Master Plan": Chief McBride by August 2024.** Draft of Master Plan update submitted to Chief VanCamp in June.
- 2)  **"Community Communications & Risk Reduction Master Plan": Secretary Stumpf by July 2024.** Draft of Master Plan update submitted to Chief VanCamp in June.
- 3)  **"Incident Readiness & Response Master Plan": Chief LeMay by July 2024.** Draft of Master Plan update submitted to Chief VanCamp in June.
- 4)  **"Training & Education Master Plan": Chief Clowes by August 2024.** Draft of Master Plan update submitted to Chief VanCamp in June.
- 5)  **"District Health & Safety Program, Plan, Policy & Procedures" Chief Hall by August 2024.** Draft of Master Plan update submitted to Chief VanCamp in June.
- 6)  **Chief VanCamp to provide an overall recommendation to the Board for amendments to the "District Master Plan" by October 2024.** VanCamp reviewing draft master plan documents submitted by each program manager for comment.
- 7) **Upon approval by the Board, Chief VanCamp will coordinate the implementation of the updated "District Master Plan".**

APPENDIX 3: MONTHLY RESPONSE RECORD

Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
534	1 Jun 24	307	J17	2735 24th Ave NE	10:45	4.07	BLS Fall	3	B
535	1 Jun 24	81B	F17	5824 Lemon Rd NE	21:27	6.52	BLS Unk Med Prob	3	B
536	2 Jun 24	81H	I19	5331 Pleasant Glade Rd NE	12:06	6.52	Wires Down	3	A
537	2 Jun 24	81B	H17	4240 Lemon Rd NE	17:44	3.57	Service Call	4	A
538	3 Jun 24	82A	F19	6215 Johnson Point Rd NE	03:31	9.40	Wires Down	3	A
539	3 Jun 24	82A	D19	8142 Kerbaugh Rd NE	03:59	12.26	Wires Down	3	A
540	3 Jun 24	81E	H20	6642 Hawks Prairie Rd NE	04:15	6.57	Service Call	4	A
541	3 Jun 24	82A	E19	76th @ Kerbaugh Rd NE	06:26	10.24	Wires Down	3	B
542	3 Jun 24	82A	D19	86th @ Johnson Point Rd NE	08:11	9.51	Wires Down	2	B
543	3 Jun 24	82A	F18	4620 65th Ave NE	13:28	6.19	BLS Fall	2	B
544	3 Jun 24	82C	F20	6130 Puget Beach Rd NE	17:40	8.04	ALS Respiratory Prob	2	B
545	4 Jun 24	83E	F15	6541 Boston Harbor Rd NE	06:03	5.23	BLS Choking	2	B
546	4 Jun 24	83A	G15	4806 Cushman Rd NE #128	06:22	3.30	ALS Rapid HR	2	C
547	4 Jun 24	81F	H19	Hawks Prairie @ South Bay Rd NE	06:59	N/A	BLS Seizure	2	C
548	4 Jun 24	81H	H18	Sleater Kinney @ South Bay Rd NE	07:32	0.00	Wires Down	4	C
549	4 Jun 24	307	J16	2246 25th Ln NE	08:36	5.19	BLS Sick Person	3	C
550	4 Jun 24	82C	F20	63rd @ Puget Beach Rd NE	13:15	10.10	Smoke Investigation	3	C
551	4 Jun 24	81E	H20	3721 Milton Ln NE	15:09	7.16	Electrical Fire	5	C
552	5 Jun 24	83A	H15	39th @ Boston Harbor Rd NE	15:23	4.42	Wires Down	2	B
553	5 Jun 24	81C	I16	3540 Friendly Grove Rd NE	18:42	N/A	Fire Alarm Activation	3	B
554	5 Jun 24	81L	G20	6718 Prairie Ridge Dr NE	18:46	7.26	BLSY Patient Assist	2	B
555	5 Jun 24	83A	I15	404 35th Ave NE	18:51	6.07	BLS Behavioral Issue	3	B
556	5 Jun 24	82A	E19	70th @ Diann St NE	19:11	8.41	Smoke Investigation	3	B
557	5 Jun 24	81A	I17	2825 28th Ln NE	21:07	6.52	BLS Respiratory Prob	3	B
558	6 Jun 24	81A	I17	3506 Shincke Rd NE	12:37	0.00	BLS Arm Injury	3	C
559	6 Jun 24	82A	F19	Johnson Point @ 61st Ave NE	15:58	5.41	Service Call	4	C
560	6 Jun 24	81A	I17	3031 36th Ave NE	18:27	4.20	ALS Fall	4	C
561	6 Jun 24	81H	G18	5044 Sleater Kinney Rd NE	18:59	6.58	BLS Fall	4	C
562	6 Jun 24	81K	F19	6202 Puget Rd NE	22:27	10.48	Burn Ban Violation	3	C
563	7 Jun 24	83G	C16	8621 Island View Dr NE	06:55	11.55	BLS Fall	3	A
564	7 Jun 24	83E	E15	7220 Boston Harbor Rd NE	10:05	9.21	ALS Chest Pain	4	A
565	7 Jun 24	81F	G20	6301 Foxtrail Ct NE	11:58	8.34	BLSY Patient Assist	3	A
566	7 Jun 24	83A	H15	3803 Giles Rd NE	14:26	5.47	ALS Chest Pain	3	A
567	7 Jun 24	307	J16	2218 20th Ave NE	17:14	5.18	BLS Syncope	3	A
568	7 Jun 24	82A	F18	6016 Swayne Dr NE	18:56	6.57	ALS Dizziness	4	A
569	7 Jun 24						<i>Dispatcher Error</i>		
570	8 Jun 24	301	Q23	8427 Valley Green Ct SE	11:39	7.50	Fire 1 (Mutual Aid)	1	C
571	8 Jun 24	81F	G19	4644 Johnson Point Rd NE	16:07	5.05	BLS Abdominal Pain	3	C
572	9 Jun 24	83A	G15	4806 Cushman Rd NE #103	02:56	8.57	ALS Respiratory Prob	3	C
573	9 Jun 24	307	J16	2506 Simon Ln NE	16:08	5.10	BLS Respiratory Prob	2	A
574	10 Jun 24	81H	I18	3225 Sleater Kinney Rd NE	04:22	4.43	BLS Abdominal Pain	4	A
575	10 Jun 24	81E	H20	7319 40th Ct NE	10:01	N/A	Fire Alarm Activation	2	B
576	10 Jun 24	83A	G16	2312 46th Ave NE	15:25	4.50	ALS Cardiac Prob	2	B
577	10 Jun 24	81L	G20	6718 Prairie Ridge Dr NE	22:34	8.00	BLS Fall	2	B
578	11 Jun 24	83A	G15	Boston Harbor @ 46th Ave NE	07:56	3.25	BLS MVA	7	A
579	11 Jun 24	83A	H16	1518 36th Ave NE	13:44	4.46	ALS Chest Pain	4	A
580	11 Jun 24	83E	D16	8309 Zangle Rd NE	14:25	7.16	BLSY Patient Assist	3	A
581	11 Jun 24	83E	E15	7500 Zangle Rd NE	14:29	9.46	BLS Fall	3	A
582	11 Jun 24	307	J16	2523 20th Ave NE	19:40	6.24	ALS Chest Pain	3	A
583	12 Jun 24	83E	D16	8309 Zangle Rd NE	04:11	11.25	BLSY Patient Assist	2	A
584	12 Jun 24	81D	I17	3238 26th Ave NE	05:19	1.43	ALS Respiratory Prob	3	A
585	12 Jun 24	81E	H20	3709 Owl Ln NE	10:26	6.57	BLSY Sick Person	2	B
586	12 Jun 24	307	J17	2909 12th Ave NE	12:46	5.43	BLS Fall	4	B
587	12 Jun 24	81A	I18	3705 34th Ln NE	14:45	6.22	BLS Patient Assist	4	B
588	13 Jun 24	82A	E18	4303 68th Ave NE	06:11	9.50	BLS Sick Person	4	C
589	13 Jun 24	81L	G20	7224 50th Ave NE	11:12	7.33	Service Call	3	C
590	13 Jun 24	83A	G15	4805 Cushman Rd NE #8	13:03	4.11	ALS Chest Pain	3	C

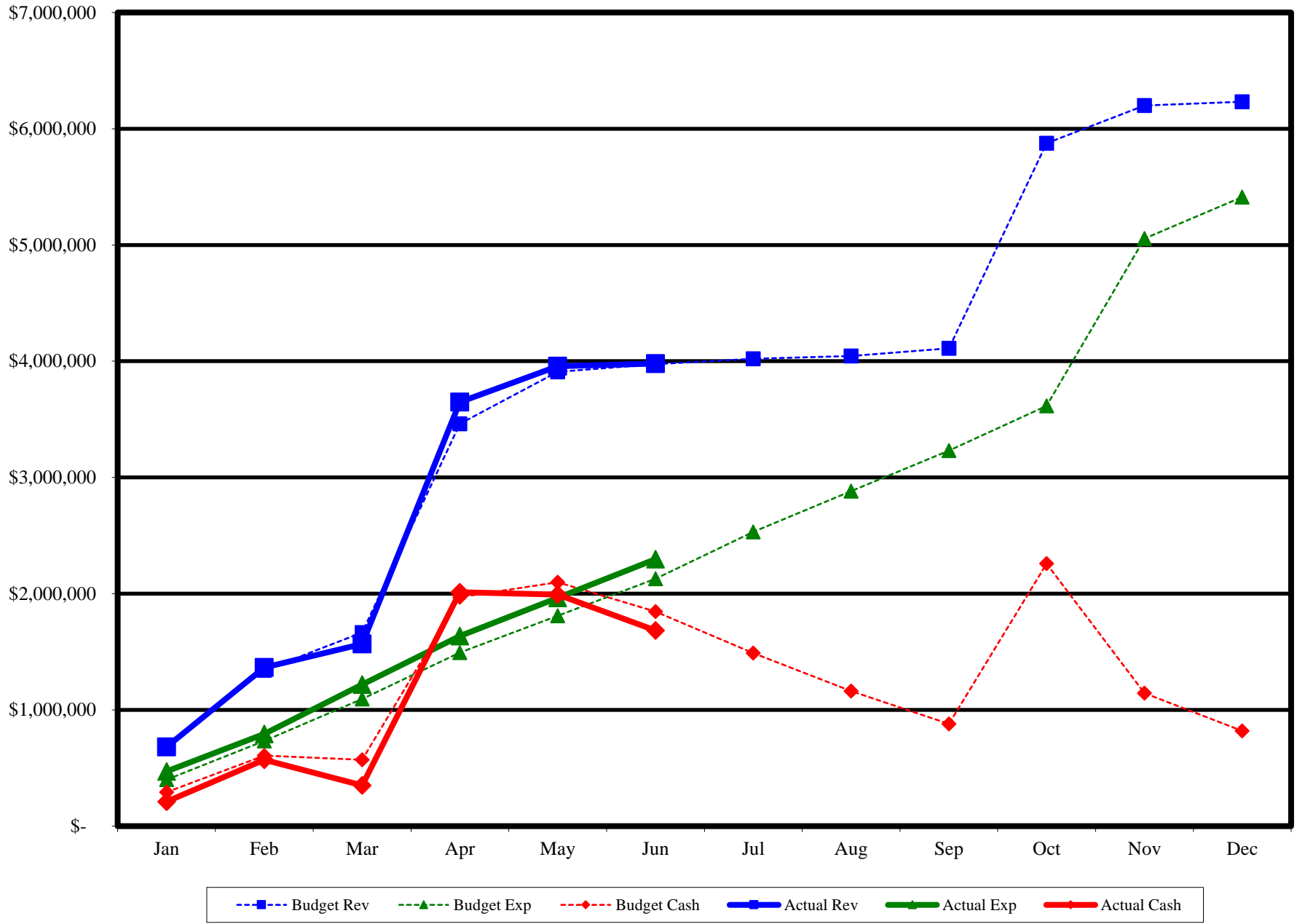
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Inc #	Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Platoon #
591	13 Jun 24	81A	I17	3225 South Bay Rd NE	13:07	2.20	BLS CVA	3	C
592	13 Jun 24	81H	H18	4532 36th Ave NE	13:34	12.33	ALS Respiratory Prob	3	C
593	13 Jun 24	81J	I16	2027 28th Ln NE	14:27	5.56	BLS Unk Med Prob	3	C
594	13 Jun 24	83G	D16	8411 Island View Ct NE	15:22	N/A	Service Call	3	C
595	13 Jun 24	83E	D16	8309 Zangle Rd NE	16:43	8.00	Service Call	3	C
596	14 Jun 24	307	J17	3315 26th Ave NE	06:10	6.45	ALS DLoC	4	B
597	14 Jun 24	307	K16	2024 8th Ave NE	07:09	7.24	BLS Back Pain	3	B
598	14 Jun 24	81B	H17	3106 39th Way NE	18:52	N/A	Fire Alarm Activation	3	B
599	14 Jun 24	83A	I16	1426 33rd Ave NE	20:13	6.22	BLS Respiratory Prob	3	B
600	16 Jun 24	81L	G20	6718 Prairie Ridge Dr NE	05:41	9.22	BLS Fall	2	C
601	16 Jun 24	307	K17	2828 8th Ave NE	15:15	5.53	ALS Diabetic	2	A
602	16 Jun 24	81J	J16	Friendly Grove @ 26th Ave NE	16:41	4.57	Brush 2	2	A
603	16 Jun 24	81L	G20	6718 Prairie Ridge Dr NE	20:30	7.26	BLS Fall	2	A
604	17 Jun 24	81A	I17	3017 28th Ln NE	01:54	4.51	ALS Chest Pain	2	A
605	17 Jun 24	81L	G20	6718 Prairie Ridge Dr NE	10:52	8.10	BLS Fall	3	C
606	17 Jun 24	81A	F17	Woodard Bay @ Whitham Rd NE	19:51	5.55	ALS Bicycle Crash	5	C
607	18 Jun 24	81A	I17	3017 28th Ln NE	08:34	3.41	ALS Chest Pain	2	A
608	18 Jun 24	83A	F16	2222 66th Ave NE	20:25	5.28	Small Fire	6	A
609	19 Jun 24	81A	H18	South Bay @ South Bay Lp NE	14:16	8.32	BLSY Welfare Check	3	B
610	20 Jun 24	83A	H15	125 41st Ave NE	08:50	5.07	BLSY Patient Assist	2	A
611	20 Jun 24	81L	F21	8000 56th Ave NE	11:06	10.30	Service Call	3	A
612	20 Jun 24	81A	I17	2948 Libby Rd NE	19:01	6.28	ALS Suicide	3	A
613	21 Jun 24	81L	F20	5735 Grayhawk Ln NE	17:58	12.55	BLS DoA	3	B
614	21 Jun 24	82A	C19	9144 Gallea St NE	19:50	N/A	Water Rescue	5	B
615	22 Jun 24	83A	G16	5125 Boston Harbor Rd NE	11:02	2.36	ALS Arm Pain	4	C
616	22 Jun 24	83E	F15	6500 Boston Harbor Rd NE	16:00	11.05	Wires Down	4	C
617	22 Jun 24	81A	H17	4209 Shincke Rd NE	16:55	4.09	ALS Unconscious	4	C
618	24 Jun 24	83G	C17	8925 Libby Rd NE	11:36	9.51	BLS Fall	2	C
619	24 Jun 24	83E	E15	312 73rd Ave NE	12:46	6.57	BLS Medical Alarm	3	C
620	24 Jun 24	81B	H17	4202 Lemon Rd NE	14:19	3.42	Brush 2	6	C
621	24 Jun 24	83A	F16	6203 Woodard Bay Rd NE	22:28	4.50	BLS Overdose	2	C
622	25 Jun 24	83G	D17	2707 84th Ct NE	01:19	10.30	CO Alarm	3	C
623	25 Jun 24	81A	I18	3705 34th Ln NE	15:34	2.17	BLS Disoriented	4	A
624	26 Jun 24	81L	G20	6718 Prairie Ridge Dr NE	23:43	9.14	ALS Respiratory Prob	4	A
625	26 Jun 24	81H	G18	5416 South Bay Terrace Dr NE	11:06	5.47	ALS Syncope	3	C
626	26 Jun 24	81L	G20	7140 Deerfield Park Dr NE	15:18	N/A	BLS Unk Med Prob	3	C
627	27 Jun 24	81H	G18	5044 Sleater Kinney Rd NE	14:12	4.25	BLS Medical Alarm	4	A
628	27 Jun 24	82A	D19	5942 78th Ave NE #A	14:41	10.25	Fire 1	8	A
629	27 Jun 24	83E	D16	8309 Zangle Rd NE	22:17	14.19	BLS DoA	2	A
630	28 Jun 24	82A	F19	6410 Johnson Point Rd NE	03:47	7.28	BLS Sick Person	3	A
631	28 Jun 24	81F	G19	4845 Johnson Point Rd NE	11:17	5.50	BLSY Patient Assist	3	B
632	28 Jun 24	82A	B19	9948 Johnson Point Rd NE	12:39	12.38	BLS Sick Person	3	B
633	28 Jun 24	83A	H16	3741 Harrington Ln NE	16:01	5.34	BLS Respiratory Prob	2	B
634	28 Jun 24	82A	B19	9948 Johnson Point Rd NE	19:01	12.37	ALS Respiratory Prob	6	B
635	29 Jun 24	81L	F21	8210 61st Ave NE	09:13	9.42	Service Call	4	A
636	29 Jun 24	81E	H20	3809 Owl Ln NE	16:53	10.18	BLS DLoC	4	A
637	30 Jun 24	82C	E20	7306 Puget Beach Rd NE	10:09	9.21	BLSY Patient Assist	2	B
638	30 Jun 24	81F	H19	Hawks Prairie @ Foxhall Dr NE	17:20	5.25	Service Call	2	B
639	30 Jun 24	83A	G15	4806 Cushman Rd NE #133	17:32	5.24	BLSY Patient Assist	4	B
640	30 Jun 24	82A	C19	9403 Johnson Point Lp NE	20:54	11.19	BLSY Patient Assist	4	B

APPENDIX 4: VOLUNTEER STAFFING

NAME	RANK/STATUS	NAME	RANK/STATUS
Allan, George	Recruit	Jones, Joel	Recruit
Armstrong, Walker	OSP	Lacy, Ben	Resigned
Barnes, Xavier	Resigned	LaDue, Chris	LT
Barthule, Tyler J	Admin Support	Matute, Ernest	Recruit
Burton, Terrance M	Recruit	McCann, Dustin	FF/AO
Campbell, Noah	Resigned	Mcilhenny, Kenan B	Recruit
Carlton, Susan E	Admin Support	McRae, Emmitt	Resigned
Caron, Judy	Admin Support	Mulligan, Tyler	FF/EMT
Clemens, Jonathan	EMSO	Niel, David	Resigned
Cochran, Ann	Admin Support	Partridge, Trent	Resigned
Delos Santos, Rhomel M	Resigned	Perry, Andrew	EMT
Evans, Paul	EMT	Pierce, David W	Recruit
Fass, Bonnie	Admin Support	Poole, James	FF/AO
Flaatrud, Silje A	Recruit	Poppert, Kenneth	Recruit
Foley, Nathaniel W	Recruit	Prine, Don	OSP
Freed, Richard	FF/EMT	Reavis, Cody	FF/EMT
Frymire, Sean	Recruit	Stewart, Christopher	FF/AO
Gill, Patricia Ann	Admin Support	Sullivan, Amber	FF/EMT
Grimaldo, Zachary R	FF/EMT	Swenson, Matthew	Recruit
Hansen, Madison K	Recruit	Van Kirk, Nick	FF/EMT
Hanson, Kiefer C	FF/EMT	Williams, Ezra T	Recruit
Hanson, Leif G	Recruit	Williams, Tom	OSP
Harn, Jakob	FF	Wiseman, Erik	Recruit
Hayes, Dale	FF/EMT/AO	Youngs, John	FF/EMT/AO
Hebert, John	Recruit	Zopolis, James P	Admin Support
Henson, Ronald C	Admin Support		
Holsather, Ryan	EMT		
Johnson, Elijah	Recruit		

APPENDIX 5 - 2024 BUDGET VS ACTUAL, CASH BALANCE



APPENDIX 5A -- MONTHLY OPERATING EXPENDITURE VS BUDGET

