



INFORMATIONAL REPORT
Board of Fire Commissioners
South Bay Fire District 8

MEETING DATE	10 September 2024
DATE PREPARED	4 September 2024
FROM	Brian VanCamp
TITLE	District Master Plan Updates
BACKGROUND	<p>Background: As part of the District’s 2024 business plan, a general review and update of its “Phase III” master plans (Community Communications & Risk Reduction, Facilities & Equipment, Health & Wellness, Incident Readiness & Response and Training & Education) is intended to i) bring up-to-date the definition of each program area, ii) allow the current manager of each program area an opportunity to tune the program to current needs and strategies, iii) provide more integrated direction to all the programs (working together) and iv) provide for input in creating overall District strategy, priorities and resource allocation.</p> <p>This action is also included in the District’s 2024 goals & objectives. The resulting plans will be included in the overall policy and budget planning process for 2025 and beyond (five-year plan).</p> <p>Recommendations: Board review and adoption of the master plan updates.</p>
COST BENEFIT ANALYSIS	N/A
ESTIMATED ANNUAL COST	N/A
ACCOUNT	N/A
DECISION/ACTION REQUESTED	Board review; approval to be requested at next regular meeting.