

DISTRICT MONTHLY REPORT: JUNE 2016

ADMINISTRATIVE:

- 1) No report.

Action Item Summary List:

No.	Topic	Date	Priority	Action/Status
2	North-end Firestation Project Master Plan	Ongoing	Medium	<u>VanCamp:</u> <ul style="list-style-type: none"> ▪ Subject included in strategic planning workshop discussion (13 May)
44	District Training Center	Ongoing	Medium	<u>Kessel (and Vector Engineering):</u> <ul style="list-style-type: none"> ▪ OSG work 95% complete, seeding of bare ground done ▪ Project close-out meeting to be scheduled ▪ Kessel working on scope for a) ladder tower construction, b) old firestation roof, and c) painting & finishing exterior old firestation & shop building
52	Verizon Wireless Tower at Station 8-3 (Boston Harbor)	Ongoing	Medium	<u>Gleckler:</u> <ul style="list-style-type: none"> ▪ Subsequent to Verizon's application denial by Thurston County, new design being developed (mono-pole) and beginning process of review & comment again
53	Organizational performance management system	Ongoing	High	<u>Board Chair/VanCamp:</u> <ul style="list-style-type: none"> ▪ Basic system discussion at 1 Dec Board meeting; draft set of performance measures being developed by VanCamp
59	IR&R Staffing Planning	Ongoing	High	<u>VanCamp:</u> <ul style="list-style-type: none"> ▪ Working on options for increased recruitment for volunteer IR&R staffing (resulting from alternative ideas for increasing staffing) ▪ Received WSRB report with findings, identified un-served area in Fishtrap area & developing near- and long-term mitigation strategies

PLANNING SERVICES:

- 1) On June 8th, Chief VanCamp participated in the state-wide "Cascadia Rising" drill at the Thurston County Emergency Operations Center; he was assigned as the Fire Service coordinator for the disaster simulation. The scenario was for a magnitude 9 earthquake off the coast of Oregon with the resulting damage throughout the region.
- 2) At the June 15th Board meeting, Chief VanCamp reviewed the results from the May 3rd Strategic Planning Workshop including the proposed models for staffing at the Boston Harbor and Johnson Point stations; constraints; radical suggestions and timelines. Following an overwhelming concern to avoid lengthy timelines, some "radical ideas" were more closely examined to see if the timelines can be accelerated.

PUBLIC RELATIONS & COMMUNITY SERVICES:

- 1) On June 4th, Chief LeMay participated in the Lacey Rotary Club Duck Dash event; South Bay was represented with a recruitment banner and radio advertising on ROXY Radio when he was interviewed on the air.

EMERGENCY RESPONSE: Total of 469 calls to date; 465 for 2008-15 average (composite for pre-merger FD7 and FD8); (see attached *Monthly Call Summary Report*)

1) Type of responses for the month of June:

	Fire	ALS	BLS	Pub Svc	False	Total
2016	7	36	33	6	3	85
2015	9	63	(Tot EMS)	17	1	90
Average ^{NOTE 1}	6	65	(Tot EMS)	8	3	80

2) Average number of responders-per-incident for June:

	Total	Daytime	Night	Weekend
2016	4.0	3.2	4.3	4.6
2015	3.7	3.9	3.6	3.6
FD7 ^{NOTE 2}	3.5	2.7	4.7	3.6
FD8 ^{NOTE 3}	4.5	3.4	5.4	5.0

3) Performance measures to *Target Levels of Service** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	22	19	86%	4	4	100%
Station 8-2/8-6	18	3	17%	0	0	0%
Station 8-3	18	9	50%	1	1	100%

Average	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Avg 2016 To Date	55.2	31.5	57%	3.3	3.2	95%
Avg 2015	54.5	34.3	63%	4.6	3.5	76%
Avg 08-15 ^{NOTE 4}	50.1	32.6	65%	3.8	2.5	67%

*KEY: *EMS targets: minimum 2 responders on scene within 8 minutes*
Fire targets: minimum 4 responders on scene within 10 minutes
Does not include false alarms, service calls, mutual aid outside District

NOTE 1: Combination of pre-merger FD7 and FD8, for June 2008-2015 (average)

NOTE 2: Average for pre-merger FD7, for June 2008-2014

NOTE 3: Average for pre-merger FD8, for June 2008-2014

NOTE 4: Combination of pre-merger FD7 and FD8, average for 2008-2015

IR&R STAFFING: Staffing levels for the month:

Position (Night/Weekend)	Station 8-1		Station 8-3	
	Target	Actual	Target	Actual
Battalion Chief (Vol)	1	71%		
Company Officer (Vol)	1	53%	1	11%
Driver-Operator (Vol)	Y/N	95%	Y/N	26%
Firefighters (Vol)	4	100%	3	29%
EMTs (Vol)	2	87%	2	63%
Shifts, less than 3 FFs:		0%		68%
Shifts, less than 2 EMTs:		13%		37%
Shifts, less FF & EMT:		0%		26%

Notes:

- Shifts Station 8-3 staffed *night/weekend*: 71%
- Shifts Station 8-3 with Aid only *night/weekend*: 37% (included above)
- Station 8-2 staffed: *daytime*: 0
- Station 8-2 staffed: *nights/weekend*: 0
- Average *daytime* daily on-duty staffing, Assistant Chiefs: 1.1
- Average *daytime* daily on-duty staffing, Lieutenants/Firefighters: 4.5
- Average *daytime* daily on-duty staffing, total: 5.5

PERSONNEL MANAGEMENT, SAFETY & TRAINING:

- 1) Drills for the Month:
 - Quarterly skills required:
 - S-130 Wildland Firefighting
 - SCBA quarterly timed-donning
 - Quarterly Cardiac Arrest Review
 - Standard Evolution Drill
 - Fire Control Operations
 - Search & Rescue Operations
 - Two-Hour Drive Time (Driver/Operators)
 - Medic-One OTEP:
 - Air-way adjuncts
- 2) On June 16th, the District was well represented in the graduate population for Firefighters and EMTs. New members Eli Fox, Ben Lacy, Jared Maker and Kyle McClellan were introduced as new Thurston County EMTs, and Reed Hemphill, Ryan Marquez and John Wilson as new Thurston County Firefighters. In addition, Kyle Chiatovich, Matt Hankins and Ashley Lehmann (currently EMTs) graduated as Firefighters. Both Hemphill and Wilson were recognized with their team as the Top Recruit Fire Company award. Congratulations and good work!
- 3) On June 15th and 18th, recruits for the District underwent their orientation and preparation for their initial training. Welcome to Dallen Archer (to attend the EMT school), Christian Bergman (EMT), Jeff Helfrich (to attend the Recruit Academy), Kevin Long (RA), Angkear Mao (RA), Ryan Nghi (EMT), Auriel Selness (RA), Cassidy Stevick (RA), Christopher Stewart (EMT), Amber Sullivan (RA) and Nicholas VanKirk (RA). In addition, Jennifer Leyva and Tyler Bain, both currently Firefighters, will be attending EMT. Thanks to all of you for your commitment to the organization and the community!
- 4) On June 24th and 29th, the administrative and reception staff received CPR training; a public access defibrillator has been installed in the public areas of both the South Bay and North Olympia firestations. Thanks to Chief Byers for his help in delivering this important training.
- 5) On June 20th – 24th Chief VanCamp attended the annual International Association of Fire Chiefs Western Division conference in Bend, Oregon.
- 6) Secretary Stumpf attended a graphics design class at SPSCC on June 21st and 22nd as part of the management of the District's webpage and communications.

PERSONNEL MANAGEMENT, RELATIONS:

- 1) Jerry Johnson, a 24-year veteran of the District, retired during the month. He was active in the EMS field and during the past four years had leadership roles in the Operations Support Program. Thanks Jerry for your long-term service, you will be missed!
- 2) Marvin Schamber retired from the District after 15 years of service in the administrative and reception staff; thanks for your service Marvin!

EQUIPMENT & FACILITIES:

- 1) Apparatus & Equipment:
 - a. Tenders 83 and 84 have been re-stripped and new door logos installed to the new District image.
 - b. The old Engine 82 (a 1987 Ford-Grumman) was surplused and sold to Central Mason RFA.

- 2) Facilities:
- On June 9th Chief VanCamp and Chief Kessel met with the contractor of the Training Center Project, OSG Construction and the District project manager, Vector Engineering, on the negotiations of final close-out arrangements and financing.
 - At the June 15th Board meeting, Chief Kessel received approval to upgrade the water system at Station 8-3.
 - At Stations 8-1 and 8-3 all gutters have been cleaned and checked for needed repairs.
 - At the Training Center, the project is 95% complete, with only the landscaping and installation of gate to be completed.
- 3) Maintenance & Repair Work Orders:
- Work Orders generated in the month: 6
 - Work Orders completed in the month: 9

FINANCIAL: (see also Budget Reports provided by the District Secretary)

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
Beg. 1 Jan 16	\$ 1,077,381		\$ 1,075,949		\$ 1,033,189		\$ 1,662,409	
Current Month	\$ 1,309,267	1	\$ 1,151,020	1	\$ 1,037,364	1	\$ 1,241,248	1
Est. End 31Dec16	\$ 1,110,728	2,4	\$ 514,802	2,4	\$ 1,036,500	2	\$ 1,217,700	2

Notes:

- As of 1 July 2016.
- Estimate based upon preliminary tax revenue calculations & fully accounted expenses for remaining budget year.
- Interest rates for current period:
 LGIP Pool: 0.23 %
 TCIP Pool: 0.82 %.
- Includes transfer of \$231,000 from Fund 6680 to Fund 6681 (November 2016).

MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
388		1 Jun 16	82A	D20	6131 85th Ave NE	03:38	15:27	Fire Alarm Activation	6	4
389	12357	1 Jun 16	82A	D19	8139 Baird Rd NE	16:44	8:52	ALS Chest Pain	3	
390		2 Jun 16	82A	D219	7721 Hendershot St NE	15:41	0:00	Burn Ban Violation	3	
391	12457	2 Jun 16	81A	G18	5220 Shincke Rd NE	19:25	5:20	ALS Cardiac Fibrillation	6	6
392		2 Jun 16	81E	H20	3604 Eagle Dr NE	20:43	7:00	Brush Fire	6	6
393		2 Jun 16	309	F20	7430 56th Ave NE	21:24	8:58	Brush Fire	2	6
394	12464	2 Jun 16	86A	F20	5833 Puget Beach Rd NE	21:30	11:46	ALS Unconscious	4	6
395	12471	2 Jun 16	83A	G15	4806 Cushman Rd NE #115	22:54	8:05	BLS Breathing Prob	6	6
396		3 Jun 16	81C	H17	4014 Libby Rd NE	04:34	6:40	BLS Fall	6	6
397		3 Jun 16	81G	H20	3740 Carpenter Rd NE	17:25	5:51	Smoke Investigation	2	
398		3 Jun 16	81C	H16	2424 36th Ave NE	18:03	6:02	Electrical Fire	7	
399	12612	4 Jun 16	81B	H17	4035 Lemon Rd NE	16:35	5:57	BLS Breathing Prob	3	8
400	12614	4 Jun 16	81J	I15	1112 26th Ave NE	16:51	7:28	ALS Heart Prob	5	8
401		4 Jun 16	81A	I17	3449 Shincke Rd NE	22:24	5:49	Fire Alarm Activation	7	8
402	12677	5 Jun 16	84A	D15	411 76th Wy NE	12:04	11:23	BLS Trauma	5	9
403	12719	5 Jun 16	86B	G20	6645 Prairie Ridge Dr NE	19:20	13:51	BLSY Patient Assist	3	9
404	12725	5 Jun 16	82A	B19	9845 Johnson Point Lp NE	19:44	17:18	ALS Chest Pain	5	9
405	12730	5 Jun 16	83C	F17	5736 Libby Rd NE	10:10	16:27	BLS Syncope	3	9
406	12844	6 Jun 16	86B	H20	7031 44th Ave NE	21:44	16:47	BLS Abdom Pain	4	1
407	12851	7 Jun 16	81C	H16	4139 Libby Rd NE	00:27	10:40	BLS Assist LE	4	1
408	12854	7 Jun 16	81G	H20	3704 Carpenter Rd NE	01:12	7:04	ALS Chest Pain	4	1
409	12862	7 Jun 16	81F	G19	4841 Johnson Point Rd NE	06:10	5:19	ALS Unconscious	5	
410		7 Jun 16	84A	E15	623 73rd Ave NE	09:30	7:44	Structure Fire	6	
411	12933	7 Jun 16	82A	F19	4711 61st Ave NE	22:06	7:24	BLS Abdom Pain	2	2
412	12942	8 Jun 16	83A	H15	125 441st Ave NE	00:53	9:53	BLSY Patient Assist	4	2
413	12946	8 Jun 16	81J	I15	2840 Gull Harbor Rd NE	04:51	6:37	BLS Fall	2	2
414	12981	8 Jun 16	83A	F16	5721 Boston Harbor Rd NE	13:26	4:26	ALS ALoC	2	
415	13006	8 Jun 16	81A	I17	2909 28th Ln NE	19:04	5:28	ALS Bleeding	5	3
416	13154	10 Jun 16	81A	F17	Woodard Bay @ Lemon Rd NE	15:39	6:05	BLS MVA	4	
417	13168	10 Jun 16	307	J17	2312 South Bay Rd NE	18:35	5:19	ALS Seizure	4	5
418	13240	11 Jun 16	83A	G15	4806 Cushman Rd NE #115	18:21	7:15	BLSY Patient Assist	3	6
419	13247	11 Jun 16	81A	H17	3726 Shincke Rd NE	19:39	3:43	BLS Illness	5	6
420	13253	11 Jun 16	81F	G19	4922 Puget Rd NE	20:25	8:51	BLS Sick Person	5	6
421	13262	11 Jun 16	307	J16	2206 20th Ave NE	21:49	7:48	BLSY Hypertension	5	6
422		12 Jun 16	85A	C18	8940 Libby Rd NE	05:58	12:46	Service Call	6	6
423		13 Jun 16	81D	I17	3416 26th Ave NE	03:40	6:01	Burn Ban Violation	4	7
424	13386	13 Jun 16	83D	I15	641 33rd Ln NE	10:46	5:48	ALS Unconscious	5	
425	13455	14 Jun 16	81E	H20	3727 Eagle Dr NE	06:19	7:19	ALS Chest Pain	3	
426		14 Jun 16	84A	E15	6715 Boston Harbor Rd NE	10:09	11:46	Service Call	2	
427	13474	14 Jun 16	83A	G15	4806 Cushman Rd NE #131	11:20	7:01	BLS Fall	2	
428	13505	14 Jun 16	86B	G20	6718 Prairie Ridge Dr NE	17:56	12:11	BLS Fall	5	
429	13503	14 Jun 16	323	J20	Interstate 5 MP 111 North	17:48	8:58	ALS MCI Level One	2	
430	13512	14 Jun 16	86B	G20	5440 St Charles Ct NE	21:11	10:00	ALS Chest Pain	3	9
431		15 Jun 16	307	K17	612 South Bay Rd NE	00:18	6:17	Electrical Fire	5	9
432	13540	15 Jun 16	81H	I18	Sleater Kinney @ 31st Ave NE	07:52	3:29	BLS MVA	7	
433	13551	15 Jun 16	81A	I17	3506 Shincke Rd NE	11:40	0:00	ALS Allergic Reaction	4	
434	13572	15 Jun 16	81A	G17	4925 Shincke Rd NE	15:33	7:59	BLSY Patient Assist	3	
435	13595	15 Jun 16	307	J17	2010 Meixner St NE	19:46	6:43	ALS Heart Prob	4	1
436	13605	15 Jun 16	86B	H20	7201 Prairie Ridge Dr NE	21:57	8:56	ALS Chest Pain	5	1
437	13610	15 Jun 16	307	K17	South Bay @ 8th Ave NE	23:01	6:22	BLS Unk Med Prob	4	1
438	13628	15 Jun 16	83A	H15	3944 Gull Harbor Rd NE	08:02	3:49	BLS Medical Alarm	2	

MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
439	13630	16 Jun 16	82B	E20	7236 Lovely Ln NE	10:10	9.52	BLS Medical Alarm	2	
440		16 Jun 16	81H	I18	3404 Sleater Kinney Rd NE	11:46	9.17	Brush Fire	5	
441	13805	18 Jun 16	86B	G20	6645 Prairie Ridge Dr NE	01:15	12.26	ALS Chest Pain	4	3
442	13809	18 Jun 16	81E	H20	3604 Eagle Dr NE	02:20	8.60	ALS Chest Pain	4	3
443	13837	18 Jun 16	81A	I17	3204 South Bay Rd NE	14:43	3.47	ALS Breathing Prob	4	4
444	13906	19 Jun 16	82A	E19	7044 Johnson Point Rd NE	10:52	7.02	ALS Unconscious	4	5
445	13941	19 Jun 16	83D	I15	3426 Boston Harbor Rd NE	14:59	11.42	BLS Diabatic Prob	2	5
446	13962	20 Jun 16	84A	E14	7241 Lighthouse Ln NE	00:32	19.07	ALS Chest Pain	2	5
447	14360	20 Jun 16	318	G21	8400 Vashon Dr NE	06:32	11.05	BLS Weakness	3	
448	14101	21 Jun 16	81A	I17	3506 Shincke Rd NE	16:07	0.00	BLS Trauma	3	
449	14103	21 Jun 16	O2A	L13	3600 Forestbrook Way SW #B-102	17:56	12.33	BLSY Patient Assist	2	
450	14137	22 Jun 16	81A	H18	4438 Shincke Rd NE	08:23	3.48	ALS Interal Bleed	3	
451	14193	23 Jun 16	307	J17	1524 South Bay Rd NE	02:27	6.41	ALS Breathing Prob	4	8
452	14221	23 Jun 16	85A	C17	3424 Fishtrap Lp NE	13:30	9.59	ALS Chest Pain	2	
453		23 Jun 16	83A	I15	Gull Harbor @ 36th Ave NE	19:19	5.44	Smoke Investigation	3	9
454	14280	24 Jun 16	307	J17	1612 South Bay Rd NE	08:00	5.45	BLS Ankle Fracture	4	
455	14297	24 Jun 16	86A	E20	7026 Puget Beach Rd NE	13:15	9.15	ALS Heart Prob	4	
456	14315	24 Jun 16	83A	G16	2308 46th Ave NE	17:48	6.08	ALS SoB	3	
457	14333	24 Jun 16	307	K17	605 Devoe St NE	22:03	6.41	ALS Chest Pain	3	1
458	14394	25 Jun 16	81F	G19	4800 Johnson Point Rd NE	16:35	3.58	ALS MVA	5	2
459	14410	25 Jun 16	83A	H15	300 39th Ave NE	19:18	8.04	ALS MVA	8	2
460	14422	25 Jun 16	307	K17	605 Devoe St NE	21:27	6.12	BLS Abdom Pain	4	2
461	14449	26 Jun 16	83A	G16	4810 Boston Harbor Rd NE	05:25	5.25	ALS Unconscious	8	2
462	14493	26 Jun 16	86B	F21	7735 58th Ave NE	16:25	10.22	ALS Seizure	4	3
463	14580	27 Jun 16	86B	G20	7205 50th Ave NE	15:17	8.18	ALS Respiratory Prob	4	
464		28 Jun 16	81F	H19	4820 Foxhall Dr NE	06:57	5.30	Fire Alarm Activation	2	
465	14659	28 Jun 16	83A	G15	4805 Cushman Rd NE #51	12:55	6.32	BLSY Fall	2	
466	14703	28 Jun 16	86B	G20	6645 Prairie Ridge Dr NE	22:05	13.35	BLS Fall	4	5
467		29 Jun 16	81C	H16	4307 Libby Rd NE	01:33	7.59	Structure Fire	5	5
468	14751	29 Jun 16	83A	I15	614 35th Ave NE	14:39	2.30	ALS Unk Med Prob	2	
469					<i>Dispatcher Error</i>					
470	14809	30 Jun 16	86B	G20	7147 Deerfield Park Dr NE	05:59	9.40	BLS Bleeding	2	
471	14818	30 Jun 16	82A	E19	6910 Diann St NE	11:10	7.23	BLS Breathing Prob	2	
472	14867	30 Jun 16	83A	G15	4806 Cushman Rd NE #140	20:12	9.00	ALS Bleeding	9	7
473	14874	30 Jun 16	81E	H20	3726 Eagle Dr NE	21:55	5.15	ALS Breathing Prob	4	7

2016 BUDGET VS ACTUAL, CASH BALANCE

