

# DISTRICT MONTHLY REPORT: AUGUST 2014

## ADMINISTRATIVE:

- 1) At the August 21<sup>st</sup> Board meeting, District Secretary Stumpf explained that the District would need to have its career employees in the LEOFF and PERS retirement systems vote to remain in the Social Security retirement system due to changes in the law in the past regarding government employees. She provided a proposal for Board approval to begin the process wherein employees would evaluate their options and vote to remain in the system or opt out. The Board approved the proposal.

## Action Item Summary List:

No.	Topic	Date	Priority	Action/Status
40	Merger with North Olympia FD7		Ongoing	High <u>Small/Harper:</u> <ul style="list-style-type: none"> <li>▪ Two ballot measures filed by FD7 for November 4th General Election.</li> </ul>
44	District Training Center		Ongoing	Medium <u>Kessel (and Vector Engineering):</u> <ul style="list-style-type: none"> <li>▪ Wetland report complete</li> <li>▪ Geotechnical field work complete, report to be completed based on County Engineering input on storm-water system. 50% complete</li> <li>▪ Drainage report 50% done, calculations complete.</li> <li>▪ Site plans 75% complete, moving into construction details.</li> <li>▪ Construction plans, 10% complete</li> </ul>
45	Citizen Advisory Group		Ongoing	High <u>Engle/VanCamp:</u> <ul style="list-style-type: none"> <li>▪ Meeting held on August 14<sup>th</sup></li> </ul>

## PLANNING SERVICES:

- 1) At the August 21<sup>st</sup> Board meeting, FD7 Commissioner Rich Gleckler provided a report on the proposed changes to the Thurston Fire & Rescue Training Consortium's intergovernmental agreement and by-laws; both Commissioner Gleckler and Chief VanCamp have been working on a county-wide task force to develop the recommendations.
- 2) A special joint meeting of the FD7 and FD8 Boards was held on August 25<sup>th</sup> to review Chief VanCamp's 2015 Budget Policy Recommendations. This is the first step in the process for the 2015 budget process for the District, and part of the pre-merger planning process for a post-merger budget.

## PUBLIC RELATIONS & COMMUNITY SERVICES:

- 1) District members again assisted the South Bay Veterinary Clinic for the "Run Like a Dog" event on August 5<sup>th</sup>; Erik Mueller coordinated the support efforts for us!
- 2) The Community Advisory Group reported at the August 21<sup>st</sup> Board meeting that they were working on FD7-FD8 merger FAQs (frequently asked questions) and selecting topics for future meetings. They will determine whether or not they will meet in October.

**EMERGENCY RESPONSE:** Total of 471 calls to date, 399 for 1999-2013 average; (see attached Monthly Call Summary Report)

- 1) Type of responses for the month:

	Fire	ALS	BLS	Pub Svc	False	Total
2014	5	14	32	9	0	<b>60</b>
2013	8	16	32	8	2	<b>66</b>
99-13 Average	8	17	22	8	3	<b>58</b>

2) Average number of responders for the month:

	Total	Daytime	Night	Weekend
2014	4.9	3.6	5.9	5.4
2013	4.0	2.7	5.4	4.1
99-13 Average	4.2	3.3	4.9	4.8

3) Performance measures to *Target Levels of Service\** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	16	12	75%	1	1	100%
Station 8-2	9	6	67%	2	2	100%
Station 8-3	2	0	0%	0	0	0%
<b>2014 to Date</b>	<b>31.5</b>	<b>21.0</b>	<b>67%</b>	<b>2.0</b>	<b>1.5</b>	<b>75%</b>
<b>2013</b>	<b>36.3</b>	<b>20.4</b>	<b>56%</b>	<b>2.2</b>	<b>1.6</b>	<b>73%</b>
<b>99-13 Average</b>	<b>28.5</b>	<b>17.4</b>	<b>61%</b>	<b>2.5</b>	<b>2.1</b>	<b>83%</b>

\*KEY: *EMS targets: minimum 2 responders on scene within 8 minutes*  
*Fire targets: minimum 4 responders on scene within 10 minutes*  
 Does not include false alarms, service calls, mutual aid outside District

### **PERSONNEL MANAGEMENT, SAFETY & TRAINING:**

- 1) Drills for the Month: (in addition to shift-based drills)
  - August 3: Training at Mark Noble Regional Training Center
  - August 4: Business & SBFFA mtg (Sta 8-1)
  - August 11: OTEP: Environmental Emergencies (Medic One, Sta 8-1)
  - August 17: Training at Mark Noble Regional Training Center
  - August 18: OTEP: Environmental Emergencies (Medic One, Sta 7-1)
- 2) Management Team for the Month:
  - August 25: All Officer Meeting (Sta 8-1)
- 3) Mission to gain 15 new volunteer responders status report: a joint effort between FD7 and FD8. Current status: 16 new members in the process: Rachel Anderson (new to EMT), Drew Bonser (new to EMT), Erik Buholm (new, to EMT), Jess Pagoria (lateral FF, to EMT), Lucas Springstead (new to EMT), Terry Toth (new to EMT), Jenifer DeJesus (previous candidate, to EMT), Jeffrey Bailey (FD7 working @ Bates), Shawn Worrell (FD7 working @ Bates), Nicholas Blackburn (FD7 to EMT), Ashlie Lehmann (FD7 to EMT), Jeff Brown (lateral FF assigned to Shift), Diana Estrada (lateral FF to EMT), Dave Liukkonen (lateral FF to EMT), Ruben Quelex (new to Recruit Academy) and James Townsend (lateral FF assigned to Shift). In addition to these 16 members, there are currently six applicants waiting for processing.
- 4) Battalion Chief Robinette accepted the role of Officer Development Program supervisor during the month, and will be managing the day-to-day processes of this very important program to develop our officers of tomorrow. *Thanks Les for that commitment!*

### **PERSONNEL MANAGEMENT, RELATIONS:**

- 1) Welcome to the new full-time Daytime Firefighters starting August 1<sup>st</sup>: Jacob Zvirzdys and Anson Friar!
- 2) An "ice cream social" was held on August 4<sup>th</sup> for members of both Fire Districts 7 and 8 to get acquainted and to talk about the upcoming merger. The event was held at Station 8-1 and a variety of members of both organizations attended and ate ice cream with all the fixings!
- 3) New member orientation was held on August 7<sup>th</sup>; Chief LeMay and Captain Terhune provided the primary coordination for this effort.
- 4) Chief VanCamp attended Fire Rescue International in Dallas, Texas during the second week in August.

### **EQUIPMENT & FACILITIES:**

- 1) Apparatus & Equipment:
  - a. All apparatus are in service with no issues.



- b. At the August 21<sup>st</sup> regular meeting, the Board approved the purchase of a replacement pumper per the recommendations of the Apparatus Committee; Chief VanCamp will follow-up with additional comments regarding the recommendations at the next Board meeting.

2) Facilities:

- a. Station 8-1 ESCO Project, the lighting portion of the project is 95% complete. All parking lot lighting, flag pole and signage have been changed. Interior station lighting is in process and should be complete this week. The inverters for the solar power should be in this week, if all goes as planned the solar portion of the project should be completed by next week. After that work with PSE begins to set the production meter.

**FINANCIAL:** (see also Budget Reports provided by the District Secretary)

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
<b>Beg. 1 Jan 14</b>	\$ 398,210		\$ 1,305,319		\$ 274,966		\$ 1,565,776	
<b>Current Month</b>	\$ 283,745	1	\$ 1,262,353	1	\$ 275,927	1	\$ 1,529,008	1
<b>Ending 31Dec14</b>	\$ 399,514	2,4	\$ 857,585	2,4	\$ 276,200	2	\$ 1,045,800	2

**Notes:**

- 1: As of 1 September 2014.
- 2: Estimate based upon preliminary tax revenue calculations & fully accounted expenses for remaining budget year.
- 3: Interest rates for current period:  
 LGIP Pool: 0.13 %  
 TCIP Pool: 0.54 %.
- 4: Includes transfer of \$118,250 from Fund 6680 to Fund 6681 (November 2014).

## MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
418	16282	1 Aug 14	82A	E19	7044 Johnson Point Rd NE	08:27	6.16	BLS Breathing Prob	3	
419	16303	1 Aug 14	81E	I20	7430 32nd Ave NE	13:22	7.06	ALS Chest Pain	3	
420	16408	2 Aug 14	81A	I17	3323 South Bay Rd NE	18:46	3.47	BLS MVA	5	2
421		3 Aug 14	323	L21	8312 Woodgrove Ct SE	16:06	N/A	Brush Fire (MA)	3	3
422	16511	3 Aug 14	82A	F20	6104 63rd Ave NE	18:07	9.23	ALS Chest Pain	7	3
423		4 Aug 14	82B	E20	6825 Marvin Rd NE	05:25	8.25	Structure Fire	10	
424	16553	4 Aug 14	307	J16	Friendly Grove @ 26th Ave NE	10:11	8.00	ALS Assist LE	3	
425	16635	4 Aug 14	O1B	K16	State @ Chambers St NE	12:12	N/A	BLS MVA	1	
426		4 Aug 14	82B	E20	6825 Marvin Rd NE	13:53	7.17	Structure Fire	4	
427	16607	4 Aug 14	81E	I20	7245 32nd Ave NE #4B	20:44	10.07	BLSY Sick Person	4	4
428	16692	5 Aug 14	81E	I20	7245 32nd Ave NE	21:55	N/A	BLS Fever	4	5
429		6 Aug 14	307	J17	Lindell @ South Bay Rd NE	20:14	7.36	Burn Ban Violation	7	6
430	16796	7 Aug 14	82A	D19	8235 Johnson Point Rd NE	02:38	15.36	BLS Breathing Prob	2	6
431		7 Aug 14	81B	F17	5643 Lemon Rd NE	10:52	7.37	Burn Ban Violation	3	
432	16822	7 Aug 14	82A	C19	8818 Buttonwood Ln NE	11:26	6.55	BLS Vomiting	5	
433	16836	7 Aug 14	83B	F21	5612 Whispering Pines St NE	14:59	8.37	BLS EMS Alarm	2	
434	16838	7 Aug 14	81A	I17	2815 Lilly Rd NE	15:27	4.04	BLS Fall	4	
435	17025	9 Aug 14	82B	D20	78th @ Marvin Rd NE	22:00	10.00	BLS MVA	6	9
436	17031	9 Aug 14	82A	D20	7641 Hendershot St NE	23:07	2.54	BLS MVA	6	9
437	17057	10 Aug 14	307	K17	5th Ave @ South Bay Rd NE	09:09	4.27	BLS Allergic Reaction	5	1
438		10 Aug 14	81A	F17	Lemon @ Woodard Bay Rd NE	11:42	6.46	Wires Down	7	1
439		10 Aug 14	121B	Y17	17249 Crane St SE	16:59	N/A	Mutual Aid	8	1
440		10 Aug 14	41A	Y23	17001 Johnson Creek Rd SE	18:07	N/A	Mutual Aid	9	1
441	17136	11 Aug 14	81A	I17	3506 Shincke Rd NE	10:53	0.00	BLS Dizziness	3	
442	17177	11 Aug 14	307	K17	2828 8th Ave NE	20:02	11.35	BLS Sick Person	7	2
443		12 Aug 14	83C	F20	6221 63rd Ave NE	13:30	8.38	Smoke Investigation	4	
444		13 Aug 14	82A	D19	86th Ave @ Johnson Point Rd NE	14:57	8.49	Wires Down	6	
445		13 Aug 14	81E	H20	3604 Eagle Dr NE	21:58	6.24	Structure Fire	8	4
446	17412	15 Aug 14	81A	H18	4308 Shincke Rd NE	01:33	N/A	BLS Syncope	5	5
447	17458	15 Aug 14	307	K17	929 Fenske Dr NE	15:34	6.24	ALS Heart Prob	4	
448	17481	15 Aug 14	307	J16	2312 Friendly Grove Rd NE	19:58	5.44	BLS Assault	7	6
449		15 Aug 14	81A	I18	32nd Ave @ Lilly Rd NE	20:10	4.36	Burn Ban Violation	7	6
450	17533	16 Aug 14	83B	G20	6619 47th Ave NE	15:24	N/A	BLS Abdom Pain	6	7
451	17567	16 Aug 14	81E	I20	7300 32nd Ave NE #44	20:55	8.00	BLSY Patient Assist	6	7
452	17666	18 Aug 14	81A	I17	3405 Kegley Meadows Ct NE	05:18	N/A	BLS Rapid HR	4	8
453	17682	18 Aug 14	81A	H18	4438 Shincke Rd NE	10:02	3.53	ALS MVA	3	
454	17803	19 Aug 14	71C	I16	3109 Friendly Grove Rd NE	17:39	7.11	ALS Diabetic	3	
455	17819	19 Aug 14	81E	I10	Eagle @ 32nd Ave NE	21:14	7.24	BLS Syncope	5	1
456		19 Aug 14	307	J17	2014 South Bay Rd NE	21:52	10.00	Structure Fire	8	1
457	17844	20 Aug 14	81E	I20	7300 32nd Ave NE #44	07:18	N/A	BLS Fall	3	
458	17864	20 Aug 14	71A	G15	4805 Cushman Rd NE #20	13:38	3.28	ALS Cardiac Arrest	5	
459	17930	21 Aug 14	81E	I20	7300 32nd Ave NE #18	10:09	6.08	ALS Resp Distress	5	
460	18075	23 Aug 14	307	J17	3011 12th Ave NE	07:17	6.35	BLS Fall	2	5
461	18080	23 Aug 14	307	J17	2736 18th Ave NE	09:17	8.00	BLS Choking	4	5
462	18095	23 Aug 14	307	J17	2010 Meixner St NE	13:20	N/A	BLS Syncope	4	5
463	18114	23 Aug 14	81E	I20	7300 32nd Ave NE #33	18:34	N/A	BLS Medical Alarm	4	5
464		24 Aug 14	307	J16	2417 20th Ct NE	10:12	15.23	Burn Ban Violation	6	6
465	18169	24 Aug 14	82A	F19	6410 Johnson Point Rd NE	13:53	6.18	BLSY Fall	5	6
466	18238	25 Aug 14	81H	I18	4000 29th Ln NE	13:39	9.48	BLS Sick Person	3	
467	18276	25 Aug 14	81H	I18	26th Ave @ Sleater Kinney Rd NE	22:13	4.00	BLS MVA	6	7
468	18283	26 Aug 14	81A	I17	Lilly @ South Bay Rd NE	02:16	8.00	BLS Unk Med Prob	6	8

## MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
469	18327	26 Aug 14	82A	F20	6104 63rd Ave NE	14:55	8.15	ALS Fall	5	
470	18408	27 Aug 14	307	J17	2725 12th Ave NE	13:54	5.00	BLS Fall	4	
471	18597	29 Aug 14	81A	I16	3015 Libby Rd NE	20:02	10.37	BLS Poisoning	5	2
472	18604	29 Aug 14	312	M22	3742 Golden Eagle Lp SE	20:58	N/A	ALS CPR	5	2
473	18666	30 Aug 14	81H	I19	2930 Jorgenson Rd NE	16:01	5.52	ALS Abdom Pain	5	3
474	18703	31 Aug 14	82A	E19	5524 70th Ave NE	07:21	7.59	ALS CVA	5	4
475	18717	31 Aug 14	81E	H20	6809 Falcon Wy NE	10:20	7.30	ALS Dizziness	5	4
476	18718	31 Aug 14	83A	F20	7440 Sandy Point Rd NE	10:28	9.04	ALS Unconscious	6	4
477	18721	31 Aug 14	81E	I20	7300 32nd Ave NE #44	11:20	8.44	BLS Weakness	4	4

## 2014 BUDGET VS ACTUAL, CASH BALANCE

