

DISTRICT MONTHLY REPORT: MAY 2013

ADMINISTRATIVE:

- 1) Chief McBride completed an update to Policy 3-05 "Standards for Uniforms and Personal Protective Equipment" for review by staff and officers.

Action Item Summary List:

No.	Topic	Date	Priority	Action/Status
2	Project Master Plan	Ongoing	High	<u>VanCamp:</u> <ul style="list-style-type: none"> ▪ Special Use Permit ▪ Policy recommendation to place balance of project on hold until 2017 approved by Board at 17 Sep meeting ▪ Thurston County: storm water plan has been found to be preliminarily in compliance with the <i>Storm-water Manual</i> (4 Dec)
40	Emergency Services Integration with North Olympia FD7	Ongoing	High	<u>Small/Harper:</u> <ul style="list-style-type: none"> • Joint meetings March 27; April 18, 7 May, 14 May, 30 May and 6 June • Intergovernmental Agreement (IGA) under review • Integration Plan adopted 7 May • Joint FD fire chief appointed 14 May (pending adoption of IGA) • Interim Community Advisory Group (ICAG) workshops scheduled/conducted 6 & 13 June • Facilities & equipment inventory being developed •
42	Response to citizen question: daytime staffing levels & TLoS information	19 June BoFC Mtg	Medium	<u>McBride:</u> <ul style="list-style-type: none"> • Staffing levels identified (2008-present) • TLoS historical information (1st Qtr 2008-2013)
43	Estimate for costs, impacts and scheduling for increased staffing levels (deployment to additional station)	19 June BoFC Mtg	Medium	<u>McBride/LeMay:</u> <ul style="list-style-type: none"> • Identify staffing levels necessary for 2 station deployment model; estimate costs • Identify timeframe for "ramping up" volunteer staffing and qualification (e.g. EMT, D-O) • Based on current FD8 volunteer staffing plan

PLANNING SERVICES:

- 1) As a result of a planning session regarding volunteer staffing for daytime IR&R coverage on April 30th, staff developed a proposal to make adjustments to the current volunteer stipend program to encourage increased participation. The proposal included a temporary bonus for daytime shift and allowance for more frequent (than quarterly) stipend payments. Other incentives were identified and incorporated into the proposal. The Board approved the proposal at their May 17th meeting.
- 2) Secretary Stumpf attended Washington State Administrative Assistant conference in Richland April 29 to May 2.
- 3) Chief VanCamp attended the Washington State Fire Chiefs' conference in Yakima during May 20-24. He assisted in hosting a session on the Volunteer Firefighter and Reserve Officer pension and relief program with Director Brigette Smith.

PUBLIC RELATIONS & COMMUNITY SERVICES:

- 1) On May 2nd, Chief LeMay met with and gave a recruitment presentation to the Bates Community College Fire Science program. One possible/interested new member expressed interested and followed up for further processing.

EMERGENCY RESPONSE: Total of 290 calls to date, 231 for 1999-2012 average; (see attached *Monthly Call Summary Report*)

- 1) Type of responses for the month:

	Fire	ALS	BLS	Pub Svc	False	Total
2013	1	20	29	2	0	52
2012	7	23	18	6	2	56
99-12 Average	3	19	20	3	3	49

2) Average number of responders for the month:

	Total	Daytime	Night	Weekend
2013	3.9	2.7	4.6	4.9
2012	4.2	3.6	5.0	4.8
99-12 Average	4.0	3.4	5.1	4.1

3) Performance measures to *Target Levels of Service** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	29	25	86%	1	1	100%
Station 8-2	2	0	0%	0	0	0%
Station 8-3	6	1	17%	0	0	0%
2013 to Date	34.8	20.4	59%	1.2	0.8	67%
2012	35.8	22.8	64%	1.4	1.3	88%
99-12 Average	27.9	17.1	61%	2.5	2.1	85%

*KEY: EMS targets: minimum 2 responders on scene within 8 minutes
Fire targets: minimum 4 responders on scene within 10 minutes
Does not include false alarms, service calls, mutual aid outside District

PERSONNEL MANAGEMENT, SAFETY & TRAINING:

- 1) Drills for the Month: (in addition to shift-based drills)
 - May 6: District & Association business mtg (Sta 8-1)
 - May 6: Resp Prot Prog fit-test, AED quarterly (Sta 8-1)
 - May 13: OTEP: Abdominal Emergencies (M-1, Sta 8-1)
 - May 20: OTEP: Abdominal Emergencies (M-1, Sta 7-1)
- 2) Management Team for the Month:
 - May 6: Meeting with officers (VanCamp)
 - May 20: Meeting with officers (Kessel)
- 3) The drivers' skill course was held on Saturday May 11th. In a related matter, with the current State EVIP program being updated and in the process of approval by the WSP, a waiver has been issued by Chief VanCamp for those members needing re-certification. Chief LeMay is working with state officials in expediting the EVIP program approval and launching of new training (expected in July).
- 4) On May 11th, 8 members took IFSAC certification written tests! Good luck members!
- 5) On May 20th Chief LeMay attended the State Chief's Training and Safety Officers Board meeting (he is a board member).
- 6) On May 29th Chief LeMay attended the WAC 296-305 (firefighter health & safety standards) County planning and impact workshop. He is working with NET Health & Safety Program Mgr Kathy Dickson in determining any impacts to the District.
- 7) On May 31st Chief LeMay, Chief McBride and Captain Longmire attended the Mark Noble Olympia Fire Training grounds, *Live Fire Train-the-Trainer*. They now certified to provide live fire training and operate the live fire training props at the facility. This will drastically decrease the costs associated with using the training site in the future.

PERSONNEL MANAGEMENT, RELATIONS:

- 1) During the month of May, staff reviewed daytime IR&R staffing needs and provided a proposal to the Board for temporary daytime firefighters to help provide coverage. At the May 23rd regular meeting, the Board approved the program. Subsequently, a rapid recruitment was made among qualified FD7 and FD8 members for two positions. As a result of the recruiting and testing, Jacob Zvirzdys of FD8 and Christopher Pawlowski of FD7 were appointed as our new temporary Firefighters. Congratulations Jacob and Christopher!

- 2) Chief VanCamp attended the Association of Washington Business sponsored labor relations institute in Yakima between May 8-10.

EQUIPMENT & FACILITIES:

- 1) Apparatus & Equipment:
- a. E-82 is back in service, minor body work was done and two batteries were replaced.
 - b. Engine 822 is back from Olympic Truck. All wheel cylinders were replaced as well as the master cylinder. Bearings were packed and resealed.
 - c. Hose testing is scheduled for Friday June 14th.
- 2) Facilities:
- a. We are continuing to work with the Washington State Department of Enterprise and Sunset Air on the ESCO grant for energy improvements to Station 81.
 - b. The Boy Scout Troop 101 is moving from the Training Facility to Station 83 on June 13th. They will be using the small bay with the kitchen.
 - c. Station 83 is scheduled to get new gutters this summer and it needs them badly.
 - d. Station 82 is scheduled to have the exterior painted.

FINANCIAL: (see also Budget Reports provided by the District Secretary)

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6682 96 GO Bond	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
Beg. 1 Jan 13	\$ 520,644		\$ 1,199,405		\$ 22,083	3	\$ 273,248		\$ 1,431,783	
Current Month	\$ 742,908	1	\$ 1,201,842	1	\$ 130,094	1,3	\$ 273,999	1	\$ 1,424,568	1
Est. Ending	\$ 520,644	2,5	\$ 948,308	2,5	\$ 0	2,3,6	\$ 274,400	2	\$ 1,398,783	2

Notes:

- 1: As of 1 June 2013.
- 2: Estimate based upon preliminary tax revenue calculations & fully accounted expenses for remaining budget year.
- 3: All "pass-through" revenues & expenses; managed by Thurston County Treasurer.
- 4: Interest rates for current period:
 LGIP Pool: 0.13 %
 TCIP Pool: 0.54 %.
- 5: Includes transfer of \$107,500 from Fund 6680 to Fund 6681 (November 2013).
- 6: GO Bond to be paid off in December 2013.

MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
243	8550	1 May 13	308	J18	4201 17th Way NE	18:55	8.40	ALS Seizure	6	3
244	8565	1 May 13	83B	G20	5500 St Charles Lp NE	22:05	13.06	BLSY Fall	6	3
245		2 May 13	81F	H19	5409 Meadow View Ct NE	21:54	8.05	Natural Gas Leak	5	4
246	8670	3 May 13	81H	G18	4309 54th Ave NE	15:02	5.34	BLS Syncope	2	
247	8757	4 May 13	81B	I17	3031 36th Ave NE	12:57	4.01	BLS Breathing Prob	3	6
248	8780	4 May 13	81F	G19	4922 Puget Rd NE	17:06	7.58	ALS Unconscious	4	6
249	8838	5 May 13	81A	H17	4137 Shincke Rd NE	12:29	6.29	BLS Fall	6	7
250	8916	6 May 13	81B	I17	3333 36th Ave NE	14:47	4.12	BLS Seizure	2	
251	9005	7 May 13	81E	H20	6433 Hawks Prairie Rd NE	18:43	7.02	BLS Diabetic	3	9
252	9007	7 May 13	81A	I17	South Bay @ Lilly Rd NE	19:36	2.44	BLS Bicycle Crash	7	9
253	9024	8 May 13	81E	H20	3614 Owl Ln NE	00:23	8.40	BLS Stomach Pain	5	9
254	9073	8 May 13	81F	H19	5536 Heather Ct NE	17:27	1.13	ALS Unk Med Prob	2	
255	9107	9 May 13	81H	H18	3800 Sleater Kinney Rd NE #4	10:04	1.42	BLS Medical Alarm	2	
256	9264	11 May 13	83B	G20	7007 47th Ave NE	11:32	12.07	BLS Trauma	4	4
257	9289	11 May 13	83C	G19	5240 Puget Rd NE	17:37	10.30	BLS MVA	5	4
258	9312	11 May 13	81B	H17	3200 41st Ave NE	21:51	7.06	ALS Diabetic	4	4
259	9327	12 May 13	82A	D19	7716 Johnson Point Rd NE	05:19	10.34	BLS Fall	4	4
260	9334	12 May 13	81H	G18	5110 Sleater Kinney Rd NE	08:15	4.58	BLS CVA	6	5
261	9338	12 May 13	82A	E18	4328 68th Ave NE	10:13	21.43	BLS Fall	3	5
262	9414	13 May 13	307	K17	2620 5th Ave NE #1	09:44	5.11	BLS Pregnancy	2	
263	9469	13 May 13	308	J18	1717 Jackie Ct NE	20:01	5.10	BLS Suicide	5	6
264	9498	14 May 13	319	I21	Marvin @ 32nd Ave NE	08:32	6.05	BLS MVA	2	
265	9557	15 May 13	308	J18	3916 18th Ave NE	09:18	6.30	BLS Fall	2	
266	9582	15 May 13	81E	H20	6715 Falcon Wy NE	15:29	6.57	ALS Breathing Prob	2	
267	9596	15 May 13	81F	H19	5526 42nd Ct NE	18:57	6.43	ALS Chest Pain	3	8
268	9630	16 May 13	307	K17	2828 8th Ave NE	10:50	6.42	BLS Illness	2	
269	9684	16 May 13	81F	G19	Puget @ Johnson Point Rd NE	22:17	5.53	BLS MVA	6	9
270	9725	17 May 13	81H	I19	5111 Pleasant Glade Rd NE	14:16	7.01	BLS Hip Pain	2	
271		17 May 13	81F	H19	4748 44th Ln NE	17:42	7.45	BLS Suicide	4	
272	9838	19 May 13	81A	H18	4400 Shincke Rd NE	08:12	4.04	BLS DoA	6	3
273	9857	19 May 13	83B	H20	7204 44th Ave NE	14:59	N/A	ALS Medications Prob	5	3
274	9868	19 May 13	81A	I18	Lilly @ 26th Ave NE	17:42	2.46	BLS MVA	7	3
275	9963	20 May 13	307	J16	2531 Friendly Grove Rd NE	20:22	6.46	ALS Chest Pain	4	4
276	10132	23 May 13	81E	I20	7300 32nd Ave NE #47	16:06	8.29	BLSY Fall	2	
277		24 May 13	81A	I17	3200 Libby Rd NE	22:29	1.53	Service Call	2	
278	10245	25 May 13	81E	I20	7245 32nd Ave NE #12-A	10:45	10.23	ALS DLoC	5	9
279	10259	25 May 13	307	J17	2429 South Bay Rd NE	19:09	4.47	ALS Cardiac	6	9
280	10296	26 May 13	81E	H20	6705 Hawks Prairie Rd NE	08:05	8.00	BLS MVA	6	1
281	10302	26 May 13	81A	F18	3624 56th Ave NE	10:57	4.31	ALS Poss DoA	7	1
282	10408	28 May 13	81H	I18	3943 29th Ln NE	09:00	7.00	ALS Heart Problem	2	
283	10425	28 May 13	83C	F19	5604 61st Ave NE	12:28	5.56	ALS Heart Problem	2	
284	10434	28 May 13	83A	F20	7130 Sandy Point Rd NE	14:23	9.09	BLSY Patient Assist	3	
285	10457	28 May 13	319	I21	7691 29th Ave NE	17:13	N/A	BLS Trauma	3	
286	10473	28 May 13	81A	I17	3030 South Bay Rd NE	01:41	6.04	BLSY Foot Pain	6	3
287					<i>Dispatch Error</i>					
288	10478	29 May 13	81D	I17	2850 26th Ave NE	05:48	3.19	ALS Chest Pain	2	
289	10513	29 May 13	81A	I17	3030 South Bay Rd NE	15:38	2.55	ALS Heart Problem	3	
290	10560	30 May 13	83A	E20	6714 Puget Beach Rd NE	05:05	11.12	ALS Cardiac	5	4
291		30 May 13	81E	H20	Hawks Prairie @ Hepburn ST NE	12:23	N/A	Wires Down	4	
292	10607	31 May 13	81E	I20	7245 32nd Ave NE #12-B	00:06	9.05	ALS Seizure	4	5
293	10653	31 May 13	81H	I18	31st @ Sleater Kinney Rd NE	17:49	5.16	ALS MVA	7	

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Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
301	9885	19 May 13	307	J16	2202 20th Ave NE	22:42	7.48	ALS Chest Pain	2	3
302	10020	21 May 13	319	I20	3067 Eagle Lp NE	17:40	6.33	ALS Fall	3	