

DISTRICT MONTHLY REPORT: JULY 2013

ADMINISTRATIVE:

No report.

Action Item Summary List:

No.	Topic	Date	Priority	Action/Status
2	Project Master Plan	Ongoing	High	VanCamp: <ul style="list-style-type: none"> ▪ Special Use Permit ▪ Policy recommendation to place balance of project on hold until 2017 approved by Board at 17 Sep meeting ▪ Thurston County: storm water plan has been found to be preliminarily in compliance with the <i>Storm-water Manual</i> (4 Dec) ▪ Thurston County: all recommendations to Resource Stewardship, scheduling of SEPA review (5 Jul) ▪ Issued Mitigated Determination of Non-significance on 18 July; open comment period through 1 August
40	Emergency Services Integration with North Olympia FD7	Ongoing	High	Small/Harper: <ul style="list-style-type: none"> • Joint meetings March 27; April 18, 7 May, 14 May, 30 May, 6 June, 13 June and 18 July • Intergovernmental Agreement (IGA) under review • Integration Plan adopted 7 May • Joint FD fire chief appointed 14 May (pending adoption of IGA) • Interim Community Advisory Group (ICAG) workshops scheduled/conducted 6 & 13 June • Facilities & equipment inventory being developed • Adoption of labor relations MOU (16 Jul) • Adoption of Integration Planning Workgroup process (16 Jul) • Ongoing response to issues/interests/questions

PLANNING SERVICES:

- 1) On July 16th, the joint FD7 and FD8 Boards met to discuss labor negotiation issues and strategies; a memorandum of understanding was approved by both Boards to jointly negotiation the labor contracts with the International Association of Firefighters.

PUBLIC RELATIONS & COMMUNITY SERVICES:

- 1) On July 20th, Chief VanCamp attended Mr Carl Ware's 90th birthday party with recognition of his part in the founding and formation of the volunteer department in 1953. Thanks Mr Ware for your civic spirit!

EMERGENCY RESPONSE: Total of 422 calls to date, 355 for 1999-2012 average; (see attached *Monthly Call Summary Report*)

- 1) Type of responses for the month:

	Fire	ALS	BLS	Pub Svc	False	Total
2013	5	12	22	7	2	48
2012	4	26	23	6	0	59
99-12 Average	9	20	20	6	3	56

- 2) Average number of responders for the month:

	Total	Daytime	Night	Weekend
2013	3.8	3.4	4.3	3.9
2012	4.1	3.2	5.6	4.4
99-12 Average	4.4	3.5	5.3	4.7

3) Performance measures to *Target Levels of Service** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	17	12	71%	2	2	100%
Station 8-2	2	2	100%	0	0	0%
Station 8-3	6	1	17%	0	0	0%
2013 to Date	35.7	20.7	58%	1.6	1.1	73%
2012	35.8	22.8	64%	1.4	1.3	88%
99-12 Average	27.9	17.1	61%	2.5	2.1	85%

*KEY: *EMS targets: minimum 2 responders on scene within 8 minutes*
Fire targets: minimum 4 responders on scene within 10 minutes
Does not include false alarms, service calls, mutual aid outside District

PERSONNEL MANAGEMENT, SAFETY & TRAINING:

- 1) Drills for the Month: *(in addition to shift-based drills)*
 - July 1: Business mtg (Sta 8-1)
 - July 15: OTEP: Mass-casualty incidents (M-1, Sta 8-1)
 - July 22: Zittel Marina tour, Anderson Island fire-boat (Zittel's)
- 2) Management Team for the Month:
 - July 1: Meeting with officers (VanCamp)
 - July 29: Training & safety (LeMay)
- 3) July 20th – The South Bay Fire Department made history by being the first ever to conduct Fire and Hazmat certification testing at the Mark Noble Fire Training grounds (Olympia Fire's new fire training cite).

PERSONNEL MANAGEMENT, RELATIONS:

- 1) July 16th – Conducted orientation for 11 new SBFD members! 4 members will be going to EMT academy and 6 members are going to fire academy. 1 is already Firefighter /EMT.
- 2) On July 20th, volunteers staffed Engines 822 and 81 for the Lakefair Kids Day and Parade; this was a hit with the kids, especially during the parade when members squirted them--it was a very hot day! SBFFA President Doug Kilpatrick coordinated the event.
- 3) Glen Gerth hosted the annual pig roast at his home on July 20th.

EQUIPMENT & FACILITIES:

No report.

FINANCIAL: *(see also Budget Reports provided by the District Secretary)*

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6682 96 GO Bond	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
Beg. 1 Jan 13	\$ 520,644		\$ 1,199,405		\$ 22,083	3	\$ 273,248		\$ 1,431,783	
Current Month	\$ 549,499	1	\$ 1,202,148	1	\$ 126,795	1,3	\$ 274,071	1	\$ 1,420,673	1
Est. Ending	\$ 520,644	2,5	\$ 948,308	2,5	\$ 0	2,3,6	\$ 274,400	2	\$ 1,398,783	2

Notes:

- 1: As of 1 August 2013.
- 2: Estimate based upon preliminary tax revenue calculations & fully accounted expenses for remaining budget year.
- 3: All "pass-through" revenues & expenses; managed by Thurston County Treasurer.
- 4: Interest rates for current period:
 LGIP Pool: 0.13 %
 TCIP Pool: 0.54 %.
- 5: Includes transfer of \$107,500 from Fund 6680 to Fund 6681 (November 2013).
- 6: GO Bond to be paid off in December 2013.

MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
381	12920	1 Jul 13	307	J17	3121 Lindell Rd NE	10:23	6.44	BLS Head Injury	2	
382		1 Jul 13	82B	D20	7508 Andrews Beach Rd NE	10:28	14.44	Smoke Investigation	1	
383	12945	1 Jul 13	81A	H17	3619 Shincke Rd NE	15:03	2.54	ALS Unconscious	2	
384	12966	1 Jul 13	81B	H17	4002 Lemon Rd NE	20:15	3.51	BLS Assist LE	4	1
385	13092	3 Jul 13	81F	H19	5521 Hawks Prairie Rd NE	21:09	6.12	ALS Chest Pain	6	3
386	13118	4 Jul 13	82A	E19	7044 Johnson Point Rd NE	09:23	8.00	BLSY Assist O2	6	4
387	13218	5 Jul 13	81B	I17	3019 36th Ave NE	17:33	N/A	BLSY Patient Assist	3	
388	13264	6 Jul 13	82A	C19	9144 Gallea St NE	13:55	13.07	Carbon Monoxide Alm	6	
389	13280	6 Jul 13	82A	E19	7044 Johnson Point Rd NE	17:59	6.49	BLS Breathing Prob	6	6
390		7 Jul 13	81E	H20	6807 Condor Lp NE	02:00	9.24	Smoke Investigation	6	6
391	13356	7 Jul 13	83B	G20	5440 St Charles Ct NE	17:31	12.01	ALS Suicide Attempt	4	7
392	13398	8 Jul 13	81H	H18	3800 Sleater Kinney Rd NE #4	10:19	3.32	BLS Medical Alarm	2	
393	13539	10 Jul 13	319	I20	6942 Raptor Ave NE	11:10	N/A	BLS Breathing Prob	4	
394		10 Jul 13	309	G20	Marvin @ 47th Ave NE	18:43	9.06	Brush Fire	6	1
395	13583	10 Jul 13	81E	I20	7245 32nd Ave NE #2-B	20:11	9.24	BLS Fall	2	
396	13666	12 Jul 13	308	J18	1344 Alonda Ln NE	06:40	N/A	ALS Chest Pain	3	
397	13746	13 Jul 13	307	J16	2024 12th Ave NE	08:59	6.40	BLS Fall	2	4
398	13767	13 Jul 13	81F	H19	4305 Foxhall Dr NE	14:25	7.26	BLS Fall	5	4
399	13792	13 Jul 13	81H	H18	Sleater Kinney @ South Bay Rd NE	19:36	6.16	BLS MVA	6	4
400	13828	14 Jul 13	81H	I18	4445 31st Ave NE	09:49	8.26	BLS Headache	4	5
401		14 Jul 13	318	I22	3305 Davis Ct NE	12:19	N/A	Structure Fire (MA)	4	5
402		14 Jul 13	82A	E19	5325 73rd Ave NE	17:07	9.10	Fire Alarm Activation	4	5
403		14 Jul 13	82A	E19	5325 73rd Ave NE	17:27	N/A	Fire Alarm Activation	4	5
404	13890	15 Jul 13	72A	D15	7524 Boston Harbor Rd NE	10:15	12.51	BLS Dizziness	2	
405	13915	15 Jul 13	81A	I17	3506 Shincke Rd NE	16:05	0.00	ALS Chest Pain	4	
406		15 Jul 13	82A	C19	92nd @ Johnson Point Rd NE	21:15	12.09	Burn Ban Violation	6	6
407	14008	16 Jul 13	81A	F18	3624 56th Ave NE	19:43	6.00	BLS Medical Alarm	4	7
408	14198	17 Jul 13	83A	F20	7130 Sandy Point Rd NE	10:30	10.09	BLSY Fall	2	
409	14069	17 Jul 13	83A	F21	7620 Sandy Point Rd NE	16:02	16.05	BLS Overdose	4	
410	14075	17 Jul 13	81A	G17	5149 Shincke Rd NE	17:19	4.11	BLSY Fall	3	
411	14079	17 Jul 13	307	J17	2725 12th Ave NE	18:24	5.24	BLS Fall	4	8
412		19 Jul 13	O1C	K15	320 4th Ave W	00:18	N/A	Structure Fire (MA)	3	9
413		19 Jul 13	81H	I18	26th @ Sleater Kinney Rd NE	04:51	6.56	Brush Fire	4	9
414		20 Jul 13	307	J17	12th @ South Bay Rd NE	12:41	N/A	Wires Down	3	2
415	14452	22 Jul 13	81E	I20	7245 32nd Ave NE #12-B	14:17	8.13	BLS Back Pain	4	
416		23 Jul 13	81F	G19	4922 Puget Rd NE #11	10:50	9.31	Structure Fire	6	
417	14655	25 Jul 13	81B	I17	3031 36th Ave NE	11:23	2.33	ALS Chest Pain	2	
418	14700	25 Jul 13	83A	E20	6726 Puget Beach Rd NE	22:56	10.19	BLS Bleeding	4	7
419	14760	26 Jul 13	308	J18	1342 Alonda Ln NE	19:15	N/A	ALS Cardiac	3	8
420		26 Jul 13	82B	E20	76th @ Marvin Rd NE	21:10	19.31	Service Call	4	8
421	14766	26 Jul 13	81B	H17	3029 46th Ave NE	21:36	4.43	ALS Seizure	5	8
422	14787	27 Jul 13	83B	F21	5642 Red Alder Dr NE	05:22	12.21	BLS Medical Alarm	5	8
423	14814	27 Jul 13	83C	G19	5219 Puget Rd NE #A	13:29	6.33	ALS DLoC	2	9
424	14831	27 Jul 13	81E	I20	6901 32nd Ct NE	17:12	8.01	ALS Back Pain	2	9
425	14995	30 Jul 13	81A	I17	3405 Shincke Rd NE	09:23	2.28	BLS Fall	4	
426	15018	30 Jul 13	81C	H17	4524 Libby Rd NE	16:41	12.15	BLSY Patient Assist	5	
435	14858	28 Jul 13	307	J16	1232 Wilson St NE	01:13	8.01	ALS Heart Problem	2	9
436	14893	28 Jul 13	71C	F17	6238 Libby Rd NE	15:47	6.04	ALS Diabetic	4	1