

DISTRICT MONTHLY REPORT: SEPTEMBER 2014

ADMINISTRATIVE:

- 1) Commissioner Engle and Secretary Stumpf attended the Washington Fire Commissioners' Association Healthcare workshop in Kelso on September 23rd.

Action Item Summary List:

No.	Topic	Date	Priority	Action/Status
40	Merger with North Olympia FD7		Ongoing	High <u>Small/Harper:</u> <ul style="list-style-type: none"> ▪ Two ballot measures filed by FD7 for November 4th General Election.
44	District Training Center		Ongoing	Medium <u>Kessel (and Vector Engineering):</u> <ul style="list-style-type: none"> ▪ Wetland report complete ▪ Geotechnical field work complete, report to be completed based on County Engineering input on storm-water system. 50% complete ▪ Drainage report 50% done, calculations complete. ▪ Site plans 75% complete, moving into construction details. ▪ Construction plans, 10% complete
45	Citizen Advisory Group		Ongoing	High <u>Engle/VanCamp:</u> <ul style="list-style-type: none"> ▪ Meeting held on August 14th

PLANNING SERVICES:

- 1) No report.

PUBLIC RELATIONS & COMMUNITY SERVICES:

- 1) No report.

EMERGENCY RESPONSE: Total of 471 calls to date, 399 for 1999-2013 average; (see attached *Monthly Call Summary Report*)

- 1) Type of responses for the month:

	Fire	ALS	BLS	Pub Svc	False	Total
2014	7	16	29	9	0	61
2013	4	14	26	10	0	54
99-13 Average	5	15	19	7	2	49

- 2) Average number of responders for the month:

	Total	Daytime	Night	Weekend
2014	4.2	3.7	4.7	4.3
2013	3.7	3.3	3.8	4.2
99-13 Average	4.3	3.5	5.2	4.5

- 3) Performance measures to *Target Levels of Service** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	27	23	85%	4	4	100%
Station 8-2	6	2	33%	0	0	0%
Station 8-3	0	0	0%	0	0	0%
2014 to Date	31.7	21.4	68%	2.2	1.8	80%
2013	36.3	20.4	56%	2.2	1.6	73%
99-13 Average	28.5	17.4	61%	2.5	2.1	83%

*KEY: EMS targets: minimum 2 responders on scene within 8 minutes
Fire targets: minimum 4 responders on scene within 10 minutes
 Does not include false alarms, service calls, mutual aid outside District

PERSONNEL MANAGEMENT, SAFETY & TRAINING:

- 1) Drills for the Month: (in addition to shift-based drills)
 - September 8: Business & SBFFA mtg (Sta 8-1)
 - September 15: Tour of South Bay Elementary School
 - September 15: Training on Safety-Pad equipment (Medic One)
- 2) Management Team for the Month:
 - (None)
- 3) Mission to gain 15 new volunteer responders status report: a joint effort between FD7 and FD8. Current status: 11 applications on file (pending processing). Two orientation days are scheduled for 2015: January 22nd and July 23rd, where planning is in place to handle a large group of new members. In September, nine members in EMT school, one to Recruit Academy, and five lateral entry members (carry-over from last month's report).

PERSONNEL MANAGEMENT, RELATIONS:

- 1) Chiefs VanCamp and LeMay and Captains Kilpatrick and Clemens met on September 19th to begin work on a District membership-wide survey instrument.
- 2) All District career staff attended a presentation by Melanie Piccin of Washington Department of Retirement Systems and staff from the Social Security Administration (remotely by telephone) on September 25th. The presentation was on the December 15th vote by employees to (continue to) participate or not participate in the Social Security retirement program.

EQUIPMENT & FACILITIES:

- 1) Apparatus & Equipment:
 - a. All apparatus are in service with no issues.
 - b. The new pumper has been ordered with a completion date to be sometime in June 2015. We should receive drawings in December.
- 2) Facilities:
 - a. **Station 81** – ESCO project, the lighting portion of the project is 100% complete. All parking lot lighting, flag pole and signage have been changed. The inverters for the sola have been mounted and are in place, if all goes as planned the solar portion of the project should be completed by next week. After that work with PSE begins to set the production meter.
 - b. **Station 83** – Gutter repair and replacement will be done this month.

FINANCIAL: (see also Budget Reports provided by the District Secretary)

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
Beg. 1 Jan 14	\$ 398,210		\$ 1,305,319		\$ 274,966		\$ 1,565,776	
Current Month	\$ 217,131	1	\$ 1,261,067	1	\$ 276,134	1	\$ 1,527,312	1
Ending 31Dec14	\$ 399,514	2,4	\$ 857,585	2,4	\$ 276,200	2	\$ 1,045,800	2

Notes:

- 1: As of 1 October 2014.
- 2: Estimate based upon preliminary tax revenue calculations & fully accounted expenses for remaining budget year.
- 3: Interest rates for current period:
 LGIP Pool: 0.13 %
 TCIP Pool: 0.54 %.
- 4: Includes transfer of \$118,250 from Fund 6680 to Fund 6681 (November 2014).

MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
478	18899	2 Sep 14	71A	G15	4806 Cushman Rd NE #106	16:00	4.01	BLS Welfare Check	2	
479					<i>Dispatch Error</i>					
480	18909	2 Sep 14	83A	F20	6130 Puget Beach Rd NE	18:26	0.00	BLS Patient Care	2	6
481		2 Sep 14	81H	G18	5401 Sleater Kinney Rd NE	20:33	6.02	Brush Fire	9	6
482	18986	3 Sep 14	307	J17	2725 12th Ave NE	20:24	4.44	BLS Trauma	2	7
483	19001	4 Sep 14	81A	F18	3624 56th Ave NE	01:49	7.11	BLSY Patient Assist	2	7
484	19002	4 Sep 14	81A	F18	3624 56th Ave NE	03:01	4.40	BLSY Patient Assist	2	7
485	19037	4 Sep 14	81A	H18	3610 South Bay Rd NE	13:24	4.42	ALS Chest Pain	3	
486	19055	4 Sep 14	1A1	BB7	8922 James Rd SW	16:40	N/A	Chaplain 8 Response	1	
487	19153	5 Sep 14	81A	F18	3624 56th Ave NE	21:47	5.53	BLSY Patient Assist	5	9
488		6 Sep 14	11A1	S13	3200 113th Ave SW	00:49	N/A	Structure Fire (MA)	4	9
489	19204	6 Sep 14	83B	F20	5735 Grayhawk Ln NE	14:48	N/A	BLS Fall	4	1
490	19226	6 Sep 14	81A	F18	3624 56th Ave NE	19:48	7.50	BLSY Patient Assist	6	1
491	19290	7 Sep 14	81A	F18	3624 56th Ave NE	15:08	4.51	BLSY Lift Assist	6	2
492	19304	7 Sep 14	81A	G18	5230 Shincke Rd NE	18:19	7.43	BLS Fall	6	2
493		7 Sep 14	81B	H17	Lemon @ 41st Ave NE	19:44	6.11	Burn Ban Violation	6	1
494	19327	8 Sep 14	81A	F18	3624 56th Ave NE	02:25	6.49	BLS Medical Alarm	6	2
495	20213	8 Sep 14	81E	I20	7300 32nd Ave NE #25	03:12	8.19	BLS Dizziness	2	2
496	19436	9 Sep 14	81A	G17	5149 Shincke Rd NE	14:32	5.14	BLS MVA	7	
497	19459	9 Sep 14	81E	I20	7245 32nd Ave NE #13-A	19:55	8.00	ALS Unk Med Prob	2	4
498		10 Sep 14	307	J17	South Bay @ 24th Ave NE	09:44	6.03	Smoke Investigation	3	
499	19569	11 Sep 14	81E	I20	7300 32nd Ave NE #50	09:12	N/A	BLS Medical Alarm	4	
500		12 Sep 14	81H	I18	3128 Sleater Kinney Rd NE	14:18	4.39	Brush Fire	5	
501		13 Sep 14	81E	I20	6936 32nd Ct NE	21:56	11.39	Burn Ban Violation	5	8
502	19796	14 Sep 14	307	J17	2725 12th Ave NE	00:41	8.13	BLS Abdom Pain	5	9
503	19841	14 Sep 14	81H	I18	4040 26th Ave NE	16:19	4.39	ALS Welfare Check	5	9
504	19880	15 Sep 14	81E	H20	3623 Eagle Dr NE	00:34	9.23	BLSY Assault	5	9
505	20000	16 Sep 14	81H	F18	3920 56th Ave NE	11:27	5.35	BLS Fall	2	
506		16 Sep 14	81A	I17	3011 28th Ln NE	22:04	6.45	Structure Fire	8	2
507		16 Sep 14	81C	H17	4100 Libby Rd NE	23:01	4.43	Burn Ban Violation	7	2
508	20102	17 Sep 14	81F	G19	4922 Puget Rd NE	18:12	10.08	BLS Breathing Prob	6	3
509	20128	18 Sep 14	307	J17	1907 South Bay Rd NE	00:59	7.16	BLS Illness	7	3
510	20134	18 Sep 14	81B	H17	3210 41st Ave NE	05:00	5.08	ALS Chest Pain	7	3
511	20145	18 Sep 14	81A	I17	3506 Shincke Rd NE	11:05	0.00	ALS Chest Pain	4	
512		18 Sep 14	81C	H17	4100 Libby Rd NE	11:27	0.00	Burn Ban Violation	1	
513	20155	18 Sep 14	81H	H18	3845 Sleater Kinney Rd NE	12:55	3.05	BLS Seizure	3	
514		18 Sep 14	71C	F16	5637 Libby Rd NE	17:34	4.55	Structure Fire	9	4
515		19 Sep 14	82A	F19	Johnson Pt @ 63rd Ave NE	13:37	N/A	Brush Fire	3	
516	20280	19 Sep 14	82A	F20	6104 63rd Ave NE	19:51	8.07	ALS Chest Pain	6	5
517	20328	20 Sep 14	81A	I16	3215 Libby Rd NE	10:58	5.11	ALS Chest Pain	6	6
518	20363	20 Sep 14	81A	I17	3210 South Bay Rd NE	18:48	2.30	BLS Injury	2	6
519	20368	20 Sep 14	82A	E19	6645 Diann St NE	20:01	10.59	ALS Unresponsive	4	6
520		21 Sep 14	82A	D19	8020 Kerbaugh Rd NE	09:18	12.28	Service Call	4	7
521	20408	21 Sep 14	82A	C19	8818 Buttonwood Ln NE	10:58	8.00	ALS Syncope	2	7
522	20428	21 Sep 14	307	J17	2725 12th Ave NE	15:15	4.47	BLS Stroke	3	7
523	20489	22 Sep 14	81F	G19	4922 Johnson Point Rd NE	08:31	9.53	ALS Unconscious	2	
524	20514	22 Sep 14	O3E	K18	430 Lilly Rd NE #311	14:26	N/A	ALS Unconscious	2	
525					<i>Dispatch Error</i>					
526	20559	23 Sep 14	82A	B19	9609 Cascade Lp NE	05:41	11.48	BLS Syncope	2	
527		23 Sep 14	83B	F21	6034 Butterball Ln NE	10:28	N/A		2	
528	20596	23 Sep 14	81F	H19	4500 Johnson Point Rd NE	14:45	4.69	ALS MVA	5	

MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
529	20684	24 Sep 14	82A	F19	4821 65th Ave NE	15:52	6.15	ALS DLoC	3	
530	20689	24 Sep 14	81E	I20	7245 32nd Ave NE #2-B	17:13	6.36	ALS Bleeding	3	
531	20812	26 Sep 14	81E	I20	7300 32nd Ave NE #25	13:45	7.29	BLS Breathing Prob	2	
532	20881	27 Sep 14	81A	G17	4723 Shincke Rd NE	09:30	4.13	BLS Stroke	3	4
533		27 Sep 14	82B	E20	7000 Marvin Rd NE	10:28	N/A	Burn Ban Violation	3	4
534	20889	27 Sep 14	71A	E17	7027 Woodard Bay Rd NE	11:14	6.37	BLS Illness	3	4
535	20891	27 Sep 14	71A	E17	7027 Woodard Bay Rd NE	11:57	10.41	BLS Illness	4	4
536	20950	28 Sep 14	82A	B19	9845 Johnson Point Lp NE	04:14	12.03	ALS Chest Pain	5	4
537	20986	28 Sep 14	81F	G19	5517 Johnson Point Rd NE	16:12	6.38	BLS Nausea	4	5
538	21045	29 Sep 14	71A	G16	5308 Heights Ln NE	09:40	4.39	ALS Cardiac Arrest	6	
539		29 Sep 14	81A	I18	3424 Lilly Rd NE	10:25	5.23	Electrical Fire	6	
540	21086	29 Sep 14	81F	G19	Puget @ Johnson Point Rd NE	16:50	4.53	BLS MVA	6	

2014 BUDGET VS ACTUAL, CASH BALANCE

