

DISTRICT MONTHLY REPORT: OCTOBER 2014

ADMINISTRATIVE:

- 1) On October 20th, Chief VanCamp and District Secretary Stumpf met with the Department of Retirement Systems staff for an exit interview on the DRS audit of the District's LEOFF and PERS employee records. There were no findings or issues.

Action Item Summary List:

No.	Topic	Date	Priority	Action/Status
40	Merger with North Olympia FD7		Ongoing High	<u>Small/Harper:</u> <ul style="list-style-type: none"> ▪ Two ballot measures filed by FD7 for November 4th General Election. ▪ Special Joint-Board meeting held Oct 6th ▪ Public hearing held at Station 7-1 Oct 9th
44	District Training Center		Ongoing Medium	<u>Kessel (and Vector Engineering):</u> <ul style="list-style-type: none"> ▪ Further work on hold until spring
45	Citizen Advisory Group		Ongoing High	<u>Engle/VanCamp:</u> <ul style="list-style-type: none"> ▪ No activity in October

PLANNING SERVICES:

- 1) The Joint- District Staffing Planning Committee met on October 28th with Chiefs Harry and VanCamp to re-engage on planning for joint deployment of IR&R staff if the merger of FD7 and FD8 is successful. Five near-term objectives were provided for the team to work on with a product expected back prior to the end of November. Chief McBride, Chief Longmire and Captain Warfield are representing the FD8 on this committee.
- 2) On October 16th, Chief VanCamp attended the ongoing Thurston County Hazard Mitigation Planning workgroup meeting; the group is working on updating the 2008 Plan.
- 3) On October 20th, Chief VanCamp attended the Thurston County Emergency Management Council where updates were provided on Thurston County flooding planning and on the ongoing threats for the Ebola Virus Disease.

PUBLIC RELATIONS & COMMUNITY SERVICES:

- 1) Sacred Heart pre-school tour of Station 8-1 on October 8th.
- 2) On October 7th, Chief VanCamp attended the annual joint Washington State Patrol-Washington Dept of Transportation public safety conference in Olympia.

EMERGENCY RESPONSE: Total of 592 calls to date, 494 for 1999-2013 average; (see attached Monthly Call Summary Report)

- 1) Type of responses for the month:

	Fire	ALS	BLS	Pub Svc	False	Total
2014	4	18	27	9	2	60
2013	9	10	33	2	0	54
99-13 Average	6	14	21	4	1	46

- 2) Average number of responders for the month:

	Total	Daytime	Night	Weekend
2014	4.8	3.4	5.3	6.0
2013	4.2	3.3	5.2	4.7
99-13 Average	4.4	3.5	4.9	5.1

3) Performance measures to *Target Levels of Service** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	17	16	94%	3	3	100%
Station 8-2	5	2	40%	0	0	0%
Station 8-3	5	3	60%	0	0	0%
2014 to Date	31.2	21.4	69%	2.3	1.9	83%
2013	36.3	20.4	56%	2.2	1.6	73%
99-13 Average	28.5	17.4	61%	2.5	2.1	83%

**KEY: EMS targets: minimum 2 responders on scene within 8 minutes
 Fire targets: minimum 4 responders on scene within 10 minutes
 Does not include false alarms, service calls, mutual aid outside District*

PERSONNEL MANAGEMENT, SAFETY & TRAINING:

- 1) Drills for the Month: (in addition to shift-based drills)
 - October 6: Business & SBFFA mtg, Flu-shots (Sta 8-1)
 - October 13: Officer Training “Blue-Card” Simulations (MNRFTF)
 - October 18: Emergency Vehicle Incident Prevention (Sta 8-1)
 - October 27: IFSAC Written Test (Sta 8-1)
- 2) Management Team for the Month:
 - (None)
- 3) Mission to gain 15 new volunteer responders status report: a joint effort between FD7 and FD8. Current status: 21 applications on file (pending processing). Two orientation days are scheduled for 2015: January 22nd and July 23rd, where planning is in place to handle a large group of new members. In October, seven members in EMT school, one to Recruit Academy, and five lateral entry members (carry-over from last month’s report). There has been a high attrition rate (4 of 11) in the EMT school this cycle, so Medic One and District staff will be meeting on December 3rd to review the application, orientation and support systems in place to improve student outcomes for District EMT students.
- 4) A driver-operator skills course was held on October 4th; Chief Longmire is coordinating this effort.
- 5) District Secretary Stumpf attended Washington State Budget, Accounting and Reporting System training on October 23rd.
- 6) Commissioner Engle and Chief VanCamp attended the annual Washington Fire Commissioners’ Association conference in Spokane October 22nd through 25th.

PERSONNEL MANAGEMENT, RELATIONS:

- 1) At the regular meeting on November 20th, the Board approved the re-opening of the collective bargaining agreement with IAFF Local 2903 to address a modified bargaining unit to include Dayshift Firefighters and Lieutenants. Chief VanCamp will work with Dave Luxenberg on behalf of the District, and Chris Ross and Brent McBride will represent the Union for the negotiations; the first session will be scheduled in November.
- 2) On October 16th, the District Labor Management Committee met with Commissioner Small, Chief VanCamp, IAFF Local 2903 President Chris Ross and Brent McBride in attendance.

EQUIPMENT & FACILITIES:

- 1) Apparatus & Equipment:
 - a. All in service with no issues.

2) Facilities:

- a. The Station 8-1 ESCO Project: the lighting portion of the project is 100% complete. All parking lot lighting, flag-pole and signage have been converted. All solar panels are in place and ready to be activated; waiting for PSE to set the power-meters. New HVAC duct-work and vents are in place and five new heat pumps have been installed and wired; activation should be the second week in November. New thermostats are being installed. Owner training and clos-out should occur in November.
- b. Station 8-2: outside lighting replaced.
- c. Station 8-3: gutters replaced.

FINANCIAL: (see also Budget Reports provided by the District Secretary)

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
Beg. 1 Jan 14	\$ 398,210		\$ 1,305,319		\$ 274,966		\$ 1,565,776	
Current Month	\$ 627,341	1	\$ 859,200	1	\$ 276,234	1	\$ 1,518,931	1
Ending 31Dec14	\$ 399,514	2,4	\$ 857,585	2,4	\$ 276,200	2	\$ 1,045,800	2

Notes:

- 1: As of 1 November 2014.
- 2: Estimate based upon preliminary tax revenue calculations & fully accounted expenses for remaining budget year.
- 3: Interest rates for current period:
 LGIP Pool: 0.13 %
 TCIP Pool: 0.54 %.
- 4: Includes transfer of \$118,250 from Fund 6680 to Fund 6681 (November 2014).

MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
541	21183	1 Oct 14	81H	G18	5110 Sleater Kinney Rd NE	01:29	7.27	BLSY Fall	7	7
542		2 Oct 14	81B	H17	3710 Eagle Lake Ln NE	14:51	2.56	Small Struct Fire	6	
543	21320	2 Oct 14	71A	H16	4345 Canter Ln NE	18:44	5.10	ALS Diabetic	4	9
544	21327	2 Oct 14	82A	B19	9743 Johnson Point Rd NE	30:31	11.51	BLS Abdom Pain	4	9
545	21445	4 Oct 14	307	J16	2531 Friendly Grove Rd NE	09:34	8.00	BLS Welfare Check	4	2
546	21470	4 Oct 14	83B	F21	5611 Whispering Pines St NE	17:14	N/A	BLS Diabetic	6	2
547	21501	4 Oct 14	81E	I20	7245 32nd Ave NE #19-B	22:27	8.05	BLS Stroke	6	2
548	21519	5 Oct 14	82A	B19	9609 Cascade Lp NE	04:53	10.49	BLS Fall	6	4
549		5 Oct 14	83A	E20	7100 Puget Beach Rd NE	12:51	22.06	Smoke Investigation	7	3
550	21664	6 Oct 14	83B	G20	6703 47th Ave NE	18:32	8.00	ALS CVA	2	4
551	21678	7 Oct 14	307	K17	605-1/2 DeVoe St NE	00:31	11.12	BLS Illness	7	4
552	21685	7 Oct 14	81E	I20	3403 Eagle Dr NE	07:09	N/A	BLS Seizure	3	
553	21715	7 Oct 14	81H	I18	3324 Sleater Kinney Rd NE	15:18	4.43	ALS Fall	3	
554	21726	7 Oct 14	307	K16	Edison @ Pine Ave NE	17:50	6.22	BLS Fall	4	
555	21745	8 Oct 14	81F	H19	5932 Foxhall Ct NE	01:43	9.46	ALS Chest Pain	4	5
556	21832	9 Oct 14	81G	H20	Hawks Prairie @ Carpenter Rd NE	07:58	6.14	BLS MVA	5	
557	21836	9 Oct 14	81A	G17	5037 Shincke Rd NE	08:29	3.35	ALS Chest Pain	4	
558		9 Oct 14	81A	I18	2648 Lilly Rd NE	14:31	4.23	Structure Fire	7	
559	21853	9 Oct 14	81A	I18	26th @ Lilly Rd NE	15:11	2.59	ALS Overdose	5	
560	21937	10 Oct 14	81A	I17	3506 Shincke Rd NE	14:50	0.00	ALS Resp Distress	3	
561	21963	10 Oct 14	81E	I20	3403 Eagle Dr NE	19:28	7.27	ALS Seizure	6	8
562	21966	10 Oct 14	307	J17	2725 12th Ave NE	20:02	4.51	BLS Trauma	5	8
563	21993	11 Oct 14	82A	E19	7044 Johnson Point Rd NE	03:33	10.24	BLSY Patient Assist	6	8
564	22037	11 Oct 14	82A	E19	7044 Johnson Point Rd NE	14:12	7.40	ALS Breathing Prob	6	9
565	22048	11 Oct 14	307	J17	26th @ South Bay Rd NE	15:46	3.04	BLS MVA	5	9
566	22059	11 Oct 14	83B	F21	8115 57th Ln NE	18:10	N/A	BLS Allergic Reaction	3	9
567		13 Oct 14	81D	K17	3110 26th Ave NE #A	13:53	2.48	Brush Fire	2	
568	22189	13 Oct 14	82A	F19	4611 65th Ave NE #OFC	17:17	6.42	ALS Chest Pain	2	
569	22200	13 Oct 14	81A	G19	3705 South Bay Rd NE	18:35	4.41	BLSY Fall	3	2
570	22314	15 Oct 14	81H	I18	Sleater Kinney @ 26th Ave NE	08:12	4.36	ALS MVA	5	
571	22362	15 Oct 14	307	K17	605 Devoe St NE #1/2	18:13	6.05	ALS Chest Pain	6	4
572	22409	16 Oct 14	81H	I18	4230 31st Ave NE	12:10	4.31	BLS Trauma	3	
573	22421	16 Oct 14	307	J16	Meixner @ 18th Ave NE	15:04	3.34	BLS Seizure	3	
574	22473	17 Oct 14	81E	I20	7245 32nd Ave NE #19B	09:59	7.38	ALS Breathing Prob	2	
575		17 Oct 14	81A	I18	3212 Lilly Rd NE	18:01	3.49	Burn Ban Violation	7	6
576	22514	17 Oct 14	71A	I15	3400 Boston Harbor Rd NE	19:33	N/A	BLS MVA	7	6
577		19 Oct 14	81A	G17	4843 Shincke Rd NE	14:17	4.22	Fire Alarm Activation	6	8
578	22667	19 Oct 14	81A	I17	3044 Libby Rd NE	16:26	5.10	ALS Heart Prob	5	8
579	22695	20 Oct 14	81E	I20	7300 32nd Ave NE #40	02:31	N/A	ALS Chest Pain	6	8
580	22732	20 Oct 14	81B	I17	3031 36th Ave NE	14:59	2.54	ALS Chest Pain	5	
581		20 Oct 14	81A	E17	6703 Shincke Rd NE	15:01	7.10	Fire Alarm Activation	2	
582	22787	21 Oct 14	81H	H18	4249 Sleater Kinney Rd NE	11:12	4.10	BLS Syncope	2	
583		22 Oct 14	81B	F17	6220 Lemon Rd NE	23:31	10.52	Wires Down	7	1
584	22929	23 Oct 14	83A	F20	6345 Marvin Rd NE	07:34	8.44	BLS Bleeding	4	
585	23088	25 Oct 14	307	K16	1313 Edison St NE	09:40	N/A	BLS Unk Med Prob	6	5
586	23096	25 Oct 14	83A	E20	7318 Puget Beach Rd NE	11:37	9.42	BLS CVA	5	5
587		25 Oct 14	82B	E20	6421 75th Ave NE	16:02	12.34	Wires Down	7	5
588		25 Oct 14	83A	F20	Puget Beach @ 63rd Ave NE	17:34	11.20	Tree in Roadway	7	5
589		25 Oct 14	81B	F17	6200 Lemon Rd NE	19:24	12.42	Wires Down	7	5
590		25 Oct 14	82A	F19	6229 Puget Beach Rd NE	19:33	9.53	Wires Down	7	5
591		25 Oct 14	81B	I17	Stead @ 36th Ave NE	20:14	4.08	Wires Down	7	5

MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FDS	Med-1									
592	23137	25 Oct 14	81H	H18	4040 South Bay Rd NE	20:20	N/A	BLS MVA	7	5
593	23194	26 Oct 14	83B	F20	7430 56th Ave NE	12:48	7.25	ALS ALoC	7	6
594	23285	27 Oct 14	71B	I15	511 Flora Vista Rd NE	14:17	5.32	BLS Suicide	3	
595	23319	28 Oct 14	81H	I18	4507 Pleasant Glade Rd NE	03:22	7.33	ALS Resp Distress	5	7
596		28 Oct 14	81H	I18	Sleater Kinney @ 29th Ave NE	07:50	5.35	Service Call	4	
597		31 Oct 14	121B	N23	5100 Racoon Valley Rd SE	09:09	N/A	Structure Fire (MA)	1	
598	23544	31 Oct 14	325	L18	3800 14th Ave SE #B-99	09:35	N/A	BLS Illness	2	
599	23547	31 Oct 14	83C	F19	5938 Puget Rd NE	11:32	6.56	BLSY Weakness	2	
600	23580	31 Oct 14	307	J17	South Bay @ 26th Ave NE	19:23	11.71	BLS MVA	5	2

2014 BUDGET VS ACTUAL, CASH BALANCE

