

DISTRICT MONTHLY REPORT: NOVEMBER 2013

ADMINISTRATIVE:

- 1) At the November 21st regular meeting, the Board approved the property tax levy resolution for collection in 2014. A levy rate of \$1.50 will provide an estimated \$1.39 million in property tax revenue.

Action Item Summary List:

No.	Topic	Date	Priority	Action/Status
2	Project Master Plan	Ongoing	High	<u>VanCamp:</u> <ul style="list-style-type: none"> ▪ Issued Mitigated Determination of Non-significance on 18 July; ▪ SUP application and consolidated SEPA appeal hearing held October 21st and 22nd; ruling issued November 5th finding for the District ▪ Appeal filed for ruling on November 18th; public meeting to be held January 9th 2014 to consider appeal
40	Emergency Services Integration with North Olympia FD7	Ongoing	High	<u>Parson/Harper:</u> <ul style="list-style-type: none"> ▪ Joint meetings 27 March 18 April, 7 May, 14 May, 30 May, 6 June, 13 June, 18 July, 25 July, 22 August and 6 September. ▪ Integration Plan adopted 7 May ▪ Intention to terminate joint labor negotiations effort made at September 6 joint meeting; Memorandum of Understanding officially terminated September 9th ▪ FD7 Board considering petition for merger into FD8
44	District Training Center	Ongoing	High	<u>LeMay/LaDue:</u> <ul style="list-style-type: none"> ▪ Phase I proposal made to Board at Sep 19 meeting; approved; purchases complete during November ▪ Master plan (first) draft presented at Oct 17 meeting; follow-up long-term options being developed <u>Kessel:</u> <ul style="list-style-type: none"> ▪ Chief Kessel working with Vector Engineering staff on cost estimates for long-term options

PLANNING SERVICES:

- 1) On November 5th, Thurston County Hearings Examiner Sharon Rice ruled on the application and appeal for the Special Use Permit for the zoning of a new north-end firestation. The appeal was denied and the permit was granted. Subsequently, the ruling on the permit was appealed on November 18th; briefs will be submitted in December with a follow-up public hearing on January 9th 2014.

PUBLIC RELATIONS & COMMUNITY SERVICES:

- 1) The St Andrews Preschool children visited Station 8-1 on November 7th and 8th; Firefighters Pawlowski and Zvirzdys provided an educational and entertaining tour for all of the future firefighters!
- 2) Chief VanCamp met with the Snug Harbor Home-owners Association during their meeting on November 7th at Station 8-1.
- 3) The South Bay Fire Fighters Association sponsored Holiday Bazaar was held on Saturday November 9th at Station 8-1. This is the fifteenth year of this event, a major fund raiser for local needy families and good holiday tradition!
- 4) On November 15th, Firefighter Beard coordinated fire safety education visits to the South Bay Elementary School providing classroom participation and great feed-back from students and teachers.
- 5) Chief VanCamp met with the Hollywoods Home-owners Association during their meeting on November 22nd at Station 8-1.

EMERGENCY RESPONSE: Total of 657 calls to date, 533 for 1999-2012 average; (see attached Monthly Call Summary Report)

- 1) Type of responses for the month:

	Fire	ALS	BLS	Pub Svc	False	Total
2013	4	19	26	8	4	61
2012	4	23	3	1	1	59
99-12 Average	4	15	2	5	3	47

- 2) Average number of responders for the month:

	Total	Daytime	Night	Weekend
2013	4.0	3.5	4.1	4.3
2012	3.9	2.9	4.4	5.1
99-12 Average	4.4	3.6	5.4	4.8

- 3) Performance measures to *Target Levels of Service** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	22	13	59%	0	0	0%
Station 8-2	9	2	22%	0	0	0%
Station 8-3	5	2	40%	2	0	0%
2013 to Date	35.2	19.5	55%	2.2	2.6	71%
2012	35.8	22.8	64%	1.4	1.3	88%
99-12 Average	27.9	17.1	61%	2.5	2.1	85%

*KEY: *EMS targets: minimum 2 responders on scene within 8 minutes*
Fire targets: minimum 4 responders on scene within 10 minutes
Does not include false alarms, service calls, mutual aid outside District

PERSONNEL MANAGEMENT, SAFETY & TRAINING:

- 1) Drills for the Month: (in addition to shift-based drills)
 - Nov 4: Business & SBFFA mtg "Lasagna Night" (Sta 8-1)
 - Nov 4: IFSAC Program Overview & AED Station
 - Nov 18: Electrical Safety (PSE, Sta 7-1)
 - Nov 25: ICS Refresher-Blue Card (Sta 8-1)
- 2) Management Team for the Month:
 - Nov 25: Blue Card (LeMay)
- 3) Chief LeMay worked with Olympia FD staff negotiating contracts for use of the Mark Noble Training Center during 2014.
- 4) At their regular meeting on November 21st, the Board approved an update of Policy 2-61 "Driving District Vehicles", which is a major re-write of the policy and is accompanied by an updated emergency vehicle incident prevention (EVIP) program. Chief Kessel worked with a team of volunteers in updating the District driver-operator training & certification program.
- 5) The District experienced two unrelated minor motor vehicle collisions during the month (more information in "Equipment & Facilities" below).

PERSONNEL MANAGEMENT, RELATIONS:

- 1) Tom Engle was elected as the new Position 2 Fire Commissioner during the November 5th elections. Congratulations Tom and welcome!
- 2) Chief McBride worked with a committee of volunteers on updating the criteria for membership award recognition in time for the 2014 Awards Banquet on February 8th. Award items were also evaluated and modified to be more appropriate incentives.
- 3) On November 10th, the District participated in services held for Steve Neff, a former member who passed away from cancer.
- 4) During the month, the temporary appointment of Chris Pawlowski and Jake Zvirzds was extended an additional six months.
- 5) On November 7th and 18th, Chief VanCamp and legal counsel Dave Luxenberg met with IAFF Local 2903 representative Dean Shelton, Chris Roth and Brent McBride on

- the collective bargaining agreement for the District Assistant Chiefs.
- 6) Matt Richardson, a member since 2006, has left the Department and is planning on entering the armed services. Thanks for your service to South Bay Matt!

EQUIPMENT & FACILITIES:

- 1) Apparatus & Equipment:
- a. Engine 83, the 1987 Ford-Grumman, was serviced during the month; due to its age and replacement parts becoming hard to find, it is recommended that the apparatus be replaced in 2014 (budgeted in the 2014 CR&R budget).
 - b. Rescue 81 was involved in a non-injury reportable collision on 46th Ave at Libby Rd NE. Estimated repair costs are \$3,000 to the left side of the body. A claim has been filed with Enduris (the insurance carrier).
 - c. Battalion 8 (2010 Tahoe) was involved in a minor injury reportable rear end collision on Hawks Prairie Rd NE at Foxhall. Estimated repairs costs are \$1,200 for rear bumper replacement. A claim has been filed with Enduris (the insurance carrier).
 - d. A replacement mobile data terminal has been ordered for Engine 81.
- 2) Facilities:
- a. At the November 21st Board meeting, Energy Service Company's Jim Hayes and Ryan Pantier presented information obtained from the Station 8-1 energy audit and provided a proposal to the Board for an ESCO program. A follow-up presentation will be made at December's Board meeting.
 - b. The resident of the mobile home at Station 8-3 has moved out during the month. Due to the condition of the 28 year old structure and the cost benefit to remodel it, plans are to surplus and dispose of it (similar to the mobile home that existed behind the old Station 8-1 site).

FINANCIAL: (see also Budget Reports provided by the District Secretary)

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6682 96 GO Bond	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
Beg. 1 Jan 13	\$ 520,644		\$ 1,199,405		\$ 22,083	3	\$ 273,248		\$ 1,431,783	
Current Month	\$ 812,752	1	\$ 1,203,259	1	\$226,402	1,3	\$ 274,860	1	\$ 1,380,840	1
Est. Ending	\$ 520,644	2,5	\$ 948,308	2,5	\$ 0	2,3,6	\$ 274,400	2	\$ 1,398,783	2

Notes:

- 1: As of 1 December 2013.
- 2: Estimate based upon preliminary tax revenue calculations & fully accounted expenses for remaining budget year.
- 3: All "pass-through" revenues & expenses; managed by Thurston County Treasurer.
- 4: Interest rates for current period:
 LGIP Pool: 0.13 %
 TCIP Pool: 0.54 %.
- 5: Includes transfer of \$107,500 from Fund 6680 to Fund 6681 (December 2013).
- 6: GO Bond to be paid off in December 2013.

MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
605	21798	1 Nov 13	307	J17	2235 Lister Rd NE	08:05	5.21	ALS Breathing Prob	3	
606	21801	1 Nov 13	81H	H18	South Bay @ South Bay Lp NE	09:06	2.57	ALS MVA	5	
607		2 Nov 13	81B	G17	Lemon @ 46th Ave NE	12:32	N/A	Wires Down	3	8
608	21919	2 Nov 13	83A	F21	7535 Sandy Point Rd NE	21:46	11.16	BLS Sick Person	3	8
609	21926	2 Nov 13	82A	C18	9301 Otis Beach Rd NE	23:15	11.58	ALS Chest Pain	5	8
610	21935	3 Nov 13	82A	F19	7425 Sapphire Ln NE	01:33	8.00	ALS Rapid HR	5	8
611	22160	6 Nov 13	81B	I17	3333 36th Ave NE	13:59	11.44	ALS Chest Pain	2	
612	22161	6 Nov 13	81E	H20	6820 Falcon Way NE	14:01	6.19	ALS DLoC	3	
613	22185	6 Nov 13	81H	I18	Pleasant Glade @ Abernethy Rd NE	19:32	4.26	BLS MVA	7	3
614	22196	7 Nov 13	81A	I18	3210 Lilly Rd NE	02:14	3.12	ALS Seizure	6	3
615	22200	7 Nov 13	82A	E19	4726 68th Ave NE	05:28	8.00	BLS Fall	4	3
616	22237	7 Nov 13	81H	G18	5110 Sleater Kinney Rd NE	15:39	3.42	ALS Chest Pain	5	
617	22270				<i>Dispatch Error</i>					
618	22274	8 Nov 13	82A	C19	8708 Johnson Point Rd NE	05:00	15.23	BLS Fall	3	4
619	22312	8 Nov 13	81A	I18	26th @ Lilly Rd NE	17:35	N/A	BLS Misc	3	
620	22319	8 Nov 13	83B	G20	5500 St Charles Lp NE	18:41	12.02	BLS Fall	3	5
621	22325	8 Nov 13	83B	G20	5500 St Charles Lp NE	20:04	10.50	BLSY Fall	3	5
622	22343	9 Nov 13	81G	H20	3738 Carpenter Rd NE #A	04:00	8.06	ALS Breathing Prob	3	5
623		9 Nov 13	323	L21	1236 Marvin Rd SE	05:59	N/A	Structure Fire (MA)	3	5
624	22348	9 Nov 13	81E	I20	7430 32nd Ave NE	08:32	8.00	BLS Trauma	6	6
625	22399	10 Nov 13	82A	D19	7816 Wilda Ln NE	00:28	12.09	ALS Chest Pain	6	6
626	22482	11 Nov 13	81H	I18	3418 Sleater Kinney Rd NE	04:48	9.02	BLS Lifeline Alarm	4	7
627		11 Nov 13	81A	G17	5037 Shincke Rd NE	09:43	16.04	Wires Down	2	
628		12 Nov 13	81B	F17	5904 Lemon Rd NE	06:24	N/A	Fire Alarm Activation	3	
629	22552	12 Nov 13	81F	H19	3824 Hollywood Dr NE	09:29	5.34	ALS Seizure	3	
630	22614	13 Nov 13	71C	G17	46th @ Libby Rd NE	09:40	N/A	BLS MVA	4	
631		14 Nov 13	83A	F20	5830 Puget Beach Rd NE	02:07	11.48	Structure Fire	5	1
632	21999	4 Nov 13	308	J18	2309 Alonda Ln NE	04:24	8.00	ALS Breathing Prob	6	9
633	22707	14 Nov 13	81E	H20	3726 Eagle Dr NE	19:39	7.59	BLS Fall	4	2
634	22836	16 Nov 13	83B	G20	6711 47th Ave NE	10:00	8.50	ALS Unconscious	5	4
635	22851	16 Nov 13	82A	C19	8727 Johnson Point Rd NE	14:27	N/A	BLS Fall	4	4
636		16 Nov 13	307	J16	1203 Edison St NE #A	15:08	N/A	Electrical Fire	4	4
637	22953	18 Nov 13	82A	D19	8415 Baird Rd NE	04:36	12.29	BLS Fall	4	5
638		18 Nov 13	83B	G20	51142 Blacktail Ct NE	13:47	8.07	Fire Alarm Activation	3	
639		18 Nov 13	81A	F17	Lemon @ Woodard Bay Rd NE	17:45	7.36	Service Call	6	
640	23028	19 Nov 13	81F	H19	5931 Foxhall Ct NE	08:25	5.55	ALS Chest Pain	3	
641	23062	19 Nov 13	82A	B19	9939 Point View St NE	15:02	10.52	BLS Lifeline Alarm	3	
642	23237	22 Nov 13	81D	I16	2220 27th Ct NE	03:49	9.34	ALS Chest Pain	4	9
643	23323	23 Nov 13	307	J17	2514 Birdie St NE	09:33	N/A	ALS Unconscious	5	2
644		23 Nov 13	82B	D20	8324 Walnut Rd NE	17:47	13.52	Fire Alarm Activation	5	2
645		23 Nov 13	81B	H17	4138 Lemon Rd NE	20:56	5.25	Burn Ban Violation	5	2
646	23358	23 Nov 13	81H	I18	3021 Sleater Kinney Rd NE	22:14	7.11	BLS Syncope	4	2
647		24 Nov 13	82A	C18	9025 Otis Beach St NE	09:21	13.29	Fire Alarm Activation	7	3
648	23392	24 Nov 13	81A	I17	3506 Shincke Rd NE	15:49	0.00	ALS Unconscious	6	3
649	23412	24 Nov 13	81E	I20	7245 32nd Ave NE #1-B	19:55	10.13	BLSY Fall	4	3
650	23415	24 Nov 13	81A	I17	2812 28th Ln NE	22:59	8.00	BLSY Sick Person	4	3
651	23435	25 Nov 13	82A	F19	5730 65th Ave NE	09:38	8.49	BLS Weakness	4	
652	23462	25 Nov 13	82B	D20	7639 Marvin Rd NE	15:57	9.38	BLS Back Pain	3	
653	23535	26 Nov 13	83B	H20	6902 Prarie Ridge Dr NE	15:06	5.33	BLS SoB	4	
654		26 Nov 13	81F	H19	3900 Foxhall Dr NE	16:40	0.00	Burn Ban Violation	3	
655		26 Nov 13	82A	E19	76th @ Johnson Point Rd NE	18:50	9.32	Smoke Investigation	2	5

MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
656	23570	26 Nov 13	81H	I19	2946 Jorgenson Rd NE	23:16	8.21	ALS Chest Pain	4	5
657	23604	27 Nov 13	81F	H19	5521 Hawks Prairie Rd NE	12:29	9.44	ALS DLoC	3	
658		28 Nov 13	81A	I17	36th @ Shincke Rd NE	21:31	3.48	Smoke Investigation	5	7
659	23690	29 Nov 13	81E	I20	3128 Bonanza Dr NE	00:40	12.53	BLS Mental Issue	2	7
660		29 Nov 13	81F	H19	5920 Hawks Prairie Rd NE	11:53	6.18	Service Call	4	
661	23778	30 Nov 13	307	J17	2725 12th Ave NE	13:28	5.51	BLSY Fall	2	9
662	23787	30 Nov 13	307	J17	2725 12th Ave NE	16:12	4.08	BLS Fall	2	9
663		30 Nov 13	83C	G19	5242 Puget Rd NE	18:09	11.28	Brush Fire	9	9
664	23808	30 Nov 13	307	K17	1511 South Bay Rd NE	21:12	14.26	BLS Illness	2	9
665	23809	30 Nov 13	81A	I17	3505 Shincke Rd NE	21:32	3.00	BLS Assault	4	9
666	23810	30 Nov 13	81E	I20	7245 32nd Ave NE #6-A	21:56	8.02	BLS Abdom Pain	2	9