

DISTRICT MONTHLY REPORT: MARCH 2014

ADMINISTRATIVE:

- 1) At the regular Board meeting held on March 20th, Chief McBride provided the 2013 annual report on Incident Readiness & Response activities. He provided the information through a series of tables and graphs in a Power-point slide show. The program is to be posted on the District website.

Action Item Summary List:

No.	Topic	Date	Priority	Action/Status
40	Merger with North Olympia FD7	Ongoing	High	<u>Small/Harper:</u> <ul style="list-style-type: none"> ▪ Joint meetings 27 March 18 April, 7 May, 14 May, 30 May, 6 June, 13 June, 18 July, 25 July, 22 August, 6 September and 3 February. ▪ <i>Emergency Services Integration Plan</i>, revised for merger process, adopted by joint boards on 3 Feb. ▪ FD7 Board adopted and delivery <i>Petition to Merge</i> to Board of FD8 on 3 February. ▪ Public meetings held for March 22nd and 25th
44	District Training Center	Ongoing	High	<u>LeMay/LaDue:</u> <ul style="list-style-type: none"> ▪ Phase I proposal made to Board at Sep 19 meeting; approved; purchases complete during November ▪ Master plan (first) draft presented at Oct 17 meeting; follow-up long-term options being developed <u>Kessel:</u> <ul style="list-style-type: none"> ▪ Board approved funding for Phase II on 16 January ▪ Vector Engineering preparing drawings for permit & contracting

PLANNING SERVICES:

- 1) Chief VanCamp attended the regular quarter meeting of the Washington State Leadership Forum on behalf of the Washington Fire Chiefs on March 18th; it is a group of representatives from the WFCs, the State Fire Marshal's Office, Washington Fire Commissioners' Association, Washington State Council of Firefighters, Washington (Volunteer) Firefighters' Association, Department of Natural Resources and other various fire service related groups. The primary issues discussed was the North Bend Fire Training Academy.
- 2) At the March 20th regular meeting, the Board met with Commissioner Stan Moon of East Olympia FD6 as the representative to the Thurston County EMS Council. Commissioner Moon discussed the current vacancy on the EMS Council for a citizen-at-large, and encouraged active interest in recruitment of candidates for the position. He also discussed the Thurston Regional Planning Commission's *Emergency Medical Services System Study (2013)* and follow-up recommendations; a steering committee on the EMS Council has been appointed, and Commissioner Moon urged that the District provide feed-back.

PUBLIC RELATIONS & COMMUNITY SERVICES:

- 1) On March 22nd and 25th, the Board sponsored a public workshop on the FD7-FD8 merger process. Chief VanCamp prepared a Power-point presentation covering some background history, merger legal details and explanations of some of the know impacts of a merger. In addition to all of the Board members and Chief VanCamp, Secretary Stumpf, Commissioner Harper and Commissioner Berman from FD7 were in attendance. Several questions and issues were raised by citizens who attended the meetings. A follow-up report will be issued and information obtained during the meetings will be discussed at an upcoming joint FD7-FD8 Board meeting.

EMERGENCY RESPONSE: Total of 191 calls to date, 142 for 1999-2013 average; (see attached Monthly Call Summary Report)

1) Type of responses for the month:

	Fire	ALS	BLS	Pub Svc	False	Total
2014	2	14	31	1	1	49
2013	5	16	24	2	5	52
99-13 Average	5	14	19	4	3	44

2) Average number of responders for the month:

	Total	Daytime	Night	Weekend
2014	4.8	2.9	5.9	5.8
2013	4.0	2.9	4.8	5.3
99-13 Average	4.4	3.5	5.4	4.7

3) Performance measures to *Target Levels of Service** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	18	15	83%	1	1	100%
Station 8-2	5	1	20%	0	0	0%
Station 8-3	3	0	0%	0	0	0%
2014 to Date	37.0	23.0	62%	2.0	1.0	50%
2013	36.3	20.4	56%	2.2	1.6	73%
99-13 Average	28.5	17.4	61%	2.5	2.1	83%

*KEY: *EMS targets: minimum 2 responders on scene within 8 minutes*
Fire targets: minimum 4 responders on scene within 10 minutes
 Does not include false alarms, service calls, mutual aid outside District

PERSONNEL MANAGEMENT, SAFETY & TRAINING:

- 1) Drills for the Month: (in addition to shift-based drills)
 - Mar 3: Business & SBFFA mtg (Sta 8-1)
 - Mar 10: Tour of Mark Noble Regional Training Center (OFD)
 - Mar 17: MCO & Standard Evolution, Search & Rescue (Training Center)
- 2) Management Team for the Month:
 - (None)
- 3) On March 1st through 6th, Chief LeMay, Dave Dodge and Tony Warfield attended the State Training, Safety and Officers' Annual Conference in Yakima.

PERSONNEL MANAGEMENT, RELATIONS:

- 1) The annual Scott Firefighter Columbia Center Stairclimb was held on March 9th and a team from South Bay again led the county in fund raising over \$17 thousand. Among the team members raising funds were: Sean Murphy, Brent McBride, Becci Syrek, Kaleb Wilson, Kyle Iverson, Ben Dicke, Jake Zvirzdys, Chris Pawlowski, Michael Webb, Adam Walker, Nora Burnes, Nicci Fox and Jeff Beaulieu. Good job team!
- 2) The Shift Captain promotional process was announced; the intention is to re-refresh the Captain's Register and fill a current vacancy. The job description for the position was also updated.
- 3) Member Brent Collins resigned due to his relocation to Portland. Thanks for your service Brent!

EQUIPMENT & FACILITIES:

- 1) Apparatus & Equipment:
 - a. Rescue 81: power-steering repaired.
 - b. Utility 81: front brakes serviced.
 - c. Engine 81: a new cellular modem was installed to provide signal to the mobile data terminal on board.
 - d. Engine 82: in for its annual safety inspection, pump service & test.

- e. Apparatus Committee: A committee has been formed to provide a recommendation on the replacement pumper scheduled for 2014 (on the CR&R Schedule). Members include Walker Armstrong, Dave Dodge, Chris LaDue, Damian Longmire, Don Prine, Les Robinette, Tony Warfield and Adam Graham from FD7. Plans are to look at stock types of apparatus that meet District needs. Meetings have been scheduled for April.
 - f. Medic One Special Projects Grant Application: the District submitted an application to Medic One during its annual grant application process for grants (fund-matches) for EMS related projects and equipment; the District requested matching funds for two replacement portable radios and for a replacement mobile data terminal device.
- 2) Facilities:
- a. On March 20th, the District was notified that it had been awarded both grants from the Washington Department of Commerce Energy Efficiency and Solar applications.
 - b. Station 82: currently obtaining bids for repainting exterior of building.
 - c. Station 83 Mobile-home: roof and interior repairs complete.
 - d. Training Center Project (Phase II): the District is conducting a property line survey and found a slight encroachment on neighbor's (the Plant Place Nursery) property (south side); after discussion with owner, we agreed to apply for an easement.

FINANCIAL: (see also Budget Reports provided by the District Secretary)

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
Beg. 1 Jan 14	\$ 398,210		\$ 1,305,319		\$ 274,966		\$ 1,565,776	
Current Month	\$ 186,649	1	\$ 1,301,377	1	\$ 275,378	1	\$ 1,548,351	1
Ending 31Dec14	\$ 399,514	2,4	\$ 857,585	2,4	\$ 276,200	2	\$ 1,045,800	2

Notes:

- 1: As of 1 April 2014.
- 2: Estimate based upon preliminary tax revenue calculations & fully accounted expenses for remaining budget year.
- 3: Interest rates for current period:
 LGIP Pool: 0.13 %
 TCIP Pool: 0.54 %.
- 4: Includes transfer of \$118,250 from Fund 6680 to Fund 6681 (November 2014).

MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
143	4464	1 Mar 14	81H	G18	4309 54th Ave NE	13:41	6.81	BLS DLoC	4	1
144	4544	2 Mar 14	307	J17	2725 12th Ave NE	17:56	5.10	BLS Fall	7	2
145		2 Mar 14	81E	H20	3600 Eagle Dr NE	22:33	6.49	Electrical Fire	8	2
146	4573	3 Mar 14	81F	G19	4922 Puget Rd NE #582	06:29	12.09	BLS Trauma	2	
147	4606	3 Mar 14	307	K17	2828 8th Ave NE	13:41	6.50	BLS Abdom Pain	2	
148	4678	4 Mar 14	83A	F20	7130 Sandy Point Rd NE	14:20	8.32	BLS Fall	3	
149	4699	4 Mar 14	83A	F20	Puget Beach @ 73rd Ave NE	21:52	10.22	BLS MVA	8	4
150	4713	5 Mar 14	81E	I20	7048 Tolmie Dr NE	01:08	8.13	ALS Chest Pain	2	4
151	4727	5 Mar 14	81H	I18	3943 29th Ln NE	06:57	5.11	ALS Sick Person	3	
152	4963	8 Mar 14	81C	H17	4524 Libby Rd NE	08:01	N/A	BLSY Patient Assist	4	8
153	5091	9 Mar 14	81C	H17	4524 Libby Rd NE	23:21	6.42	BLSY Patient Assist	6	9
154	5098	10 Mar 14	307	K17	503 Devo St NE #B	01:14	8.06	ALS DLoC	6	9
155	5099	10 Mar 14	81E	I20	7043 Tolmie Dr NE	01:20	N/A	BLS Illness	4	9
156	5118	10 Mar 14	81D	I17	2610 South Bay Rd NE	12:03	4.28	BLSY Fall	2	
157	5220	11 Mar 14	82A	F19	5225 61st Ave NE	19:42	9.01	BLSY Patient Assist	4	2
158	5238	12 Mar 14	82A	F20	6248 63rd Ave NE	03:14	10.15	ALS Diabetic	6	2
159	5241	12 Mar 14	82A	F19	5225 61st Ave NE	04:44	7.36	ALS Cardiac Arrest	6	2
160	5305	12 Mar 14	81A	G18	5230 Shincke Rd NE	21:03	5.16	BLS Dizziness	6	3
161	5639	13 Mar 14	83A	F20	6132 Puget Beach Rd NE	21:55	11.46	BLS Welfare Check	6	4
162	5385	14 Mar 14	83B	G20	5440 St Charles Lp NE	08:40	N/A	BLSY Patient Assist	1	
163	5428	14 Mar 14	81F	G20	4817 Foxtrail Dr NE	15:49	6.11	ALS Unconscious	3	
164	5436	14 Mar 14	81E	I20	6901 32nd Ct NE	16:35	N/A	BLS Welfare Check	2	
165	5452	14 Mar 14	81A	G18	5230 Shincke Rd NE	19:31	5.29	BLS Illness	6	5
166	5543	15 Mar 14	83A	F20	7324 Sandy Point Rd NE	23:24	N/A	BLS Fall	6	6
167	5570	16 Mar 14	307	K17	839 Fenske Dr NE	09:35	6.20	BLS Medical Alarm	6	7
168	5587	16 Mar 14	81E	I20	6049 Tolmie Dr NE	15:05	N/A	BLSY Patient Assist	6	7
169	5730	18 Mar 14	81A	I17	3432 South Bay Rd NE	12:41	2.12	ALS Chest Pain	3	
170	5727	18 Mar 14	81H	H18	4126 36th Ave NE	13:22	8.20	BLS Nosebleed	2	
171	5789	19 Mar 14	72A	E15	Boston Harbor @ 77th Wy NE	11:44	11.39	BLS MVA	6	
172	5793	19 Mar 14	307	J17	1329 South Bay Rd NE	12:52	4.37	BLS Abdom Pain	3	
173	5960	21 Mar 14	307	I17	26th @ South Bay Rd NE	17:25	7.19	ALS MVA	3	
174	5978	22 Mar 14	307	K17	605 Devoe St NE	02:40	9.44	BLS Headache	6	3
175	6004	22 Mar 14	81E	I20	7300 32nd Ave NE #8	13:14	5.31	ALS Diabetic	6	3
176	6008	22 Mar 14	307	J17	3111 Lindell Rd NE	13:31	7.40	ALS DoA	7	4
177	6014	22 Mar 14	81E	H20	7124 Hawks Prairie Rd NE	15:50	6.23	BLS Abdom Pain	6	4
178	6242	26 Mar 14	82A	E19	7044 Johnson Point Rd NE	00:27	10.04	BLS SoB	2	7
179	6299	26 Mar 14	81E	I20	7245 32nd Ave NE #12-B	20:03	N/A	ALS Seizure	7	8
180	6321	27 Mar 14	81H	I18	4040 26th Ave NE	05:30	7.06	BLSY Fall	7	8
181	6366	27 Mar 14	81E	H20	6433 Hawks Prairie Rd NE	18:55	5.41	ALS Diabetic	9	
182	6387	28 Mar 14	82A	B19	9609 Cascade Lp NE	04:27	12.42	BLSY Fall	9	
183	6408	28 Mar 14	71A	I15	614 35th Ave NE	11:25	11.55	BLS Back Pain	2	
184	6423	28 Mar 14	71B	I15	2620 Gull Harbor Rd NE	12:54	5.03	ALS DLoC	3	
185		28 Mar 14	81A	I17	South Bay @ Lilly Rd NE	21:23	N/A	Natural Gas Leak	8	1
186	6502	29 Mar 14	81A	F17	Woodard Bay @ Lemon Rd NE	12:02	7.37	BLS MVA	6	2
187		29 Mar 14	82A	D18	8125 Kerbaugh Rd NE	15:13	10.89	Fire Alarm Activation	6	2
188	6598	30 Mar 14	81F	G19	4841 Johnson Point Rd NE	20:33	7.15	BLS Abdom Pain	4	3
189	6602	30 Mar 14	307	K17	503 Devo St NE #B	22:38	7.22	BLS Alcohol Eval	4	3
191	6647	31 Mar 14	81E	I20	7300 32nd Ave NE #8	16:43	7.35	ALS Diabetic	3	
192	6729	1 Apr 14	82A	F18	6229 Swayne Rd NE	15:37	6.14	ALS DLoC	4	
193		2 Apr 14	81H	F18	5401 Sleater Kinney Rd NE	00:02	7.06	Burn Ban Violation	5	5
194		21 Mar 14	72A	E15	7330 Boston Harbor Rd NE	16:35	4.49	Chimney Fire	2	

2014 BUDGET VS ACTUAL, CASH BALANCE

