

## DISTRICT MONTHLY REPORT: JUNE 2015

### ADMINISTRATIVE:

- 1) At their regular meeting held on June 10<sup>th</sup>, the Board approved changes to Policy 3-04 that would allow non-bargaining unit employees to participate in a District-matched deferred compensation program. Also, the Board appointed Commissioners Gleckler and Harper to the newly established compensation review board; a citizen (yet to be nominated and appointed) will also be included on that board.
- 2) Also at the same meeting, the Board approved changes to Policy 3-01 which streamlined the process for selection, testing and orientation of new volunteer members.

### Action Item Summary List:

No.	Topic	Date	Priority	Action/Status
2	North-end Firestation Project Master Plan	Ongoing	Medium	<u>VanCamp:</u> <ul style="list-style-type: none"> <li>▪ A briefing on the background of the project will be conducted on August 10<sup>th</sup></li> </ul>
44	District Training Center	Ongoing	Medium	<u>Kessel (and Vector Engineering):</u> <ul style="list-style-type: none"> <li>▪ Application made to Thurston County, March 26<sup>th</sup></li> <li>▪ Project Bid Package ready for Board approval July 7<sup>th</sup></li> </ul>
48	Community Risk Assessment Project	Ongoing	High	<u>VanCamp:</u> <ul style="list-style-type: none"> <li>▪ Goals drafted, objectives to be developed covering this subject</li> </ul>
51	District Strategic Planning	Ongoing	High	<u>VanCamp:</u> <ul style="list-style-type: none"> <li>▪ Goals drafted, objectives to be developed covering this subject</li> </ul>
52	Verizon Wireless Tower at Station 8-3 (Boston Harbor)	Ongoing	Medium	<u>Gleckler:</u> <ul style="list-style-type: none"> <li>▪ Draft agreement tentatively approved, waiting for Verizon finalization and site testing</li> </ul>
53	Organizational performance management system	Ongoing	High	<u>Board Chair/VanCamp:</u> <ul style="list-style-type: none"> <li>▪ Goals drafted, objectives to be developed covering this subject</li> </ul>
55	Consideration of apparatus sizing	?	?	<u>Getchman:</u> consideration of use of mini-pumper or minimal size dimension Type 1 pumper in fleet specifications
56	Staffing Planning Workshop	Ongoing	High	<u>VanCamp:</u> <ul style="list-style-type: none"> <li>▪ Board adopted "Option G" at May 28<sup>th</sup> meeting;</li> <li>▪ Staff implementing staffing plan</li> </ul>
58	Five-member Board	Nov 3 <sup>rd</sup>	Medium	<u>Board/Dist Secty:</u> <ul style="list-style-type: none"> <li>▪ Resolution 15-02 adopted to place issue on General Election ballot, November 3<sup>rd</sup></li> <li>▪ Explanatory Statement prepared and adopted by Board at May 28<sup>th</sup> meeting</li> </ul>

### PLANNING SERVICES:

- 1) On June 17<sup>th</sup>, Chiefs VanCamp and McBride attended a workshop with the other Thurston County fire chiefs to plan for the upcoming wild-land fire season. Critical conditions were being experienced, including sustained high temperatures, diminishing fuel (plant) moisture content and potential wind with low humidity. The chiefs developed response plans for wild-land fires in the county and will hold weekly telephone conferences to brief each other on status of resources, mutual-aid potential and weather conditions.
- 2) On June 11<sup>th</sup>, Chiefs VanCamp, Kessel, McBride and LeMay met with the managers of the Boston Harbor water system to learn about the system and preparing for an upcoming public protection classification evaluation by the Washington Survey & Rating Bureau. The meeting resulted in streamlined communications between the District and the water system.

**PUBLIC RELATIONS & COMMUNITY SERVICES:**

- 1) On June 23<sup>rd</sup>, Chief VanCamp, along with Olympia Deputy Chief Wright, attended the Thurston County Commissioners meeting to help brief them on the county-wide burn-ban. Scott Clark, Director of Thurston County Resource Stewardship Department, as the county fire marshal, and based on the recommendations of the fire chiefs of Thurston County, declared the ban due to hazardous conditions. The ban took effect at 5:00 pm that day.
- 2) On June 4<sup>th</sup>, Chief VanCamp attended a meeting between the staff of the Olympic Regional Clean Air Agency (ORCAA) and the county fire chiefs. The topic was about proposed implementation, by ORCAA, for fees on residential outdoor burning, and enforcement of open burning regulations. The results of the meeting (and one held on June 9<sup>th</sup> with the ORCAA Board of Directors) prompted ORCAA to delay implementation of the fee.
- 3) The Board directed Chief VanCamp to initiate a review of the un-official name of the District; this had been a question since the merger. Chief VanCamp will form a project team to begin work on this effort.-

**EMERGENCY RESPONSE:** Total of 506 calls to date; 465 for 2008-14 average (composite for pre-merger FD7 and FD8); (see attached Monthly Call Summary Report)

- 1) Type of responses for the month of May:

	Fire	ALS	BLS	Pub Svc	False	Total
<b>2015</b> NOTE 1	9	20	43	17	1	<b>90</b>
<b>2014</b> NOTE 2	5	74	(Tot EMS)	2	1	<b>82</b>
<b>Average</b>	5	65	(Tot EMS)	6	3	<b>79</b>

- 2) Average number of responders-per-incident for May:

	Total	Daytime	Night	Weekend
<b>2015</b> NOTE 3	<b>3.7</b>	3.9	3.6	3.6
<b>FD7</b>	<b>3.5</b>	2.7	4.7	3.6
<b>FD8</b> NOTE 4	<b>4.5</b>	3.4	5.4	5.0

- 3) Performance measures to *Target Levels of Service\** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	20	16	80%	2	2	100%
Station 8-2/8-6	13	4	31%	2	0	0%
Station 8-3	18	16	89%	1	1	100%
<b>Avg 2015 To Date</b>	<b>56.3</b>	<b>36.5</b>	<b>65%</b>	<b>3.8</b>	<b>3.0</b>	<b>78%</b>
<b>Avg 2014</b> NOTE 5	<b>49.2</b>	<b>34.9</b>	<b>71%</b>	<b>3.9</b>	<b>2.2</b>	<b>56%</b>
<b>Avg 08-14</b> NOTE 6	<b>49.5</b>	<b>32.4</b>	<b>65%</b>	<b>3.7</b>	<b>2.4</b>	<b>65%</b>

\*KEY: EMS targets: minimum 2 responders on scene within 8 minutes  
Fire targets: minimum 4 responders on scene within 10 minutes  
 Does not include false alarms, service calls, mutual aid outside District

NOTE 1: Combination of pre-merger FD7 and FD8, for May 2014  
 NOTE 2: Combination of pre-merger FD7 and FD8, for May 2008-2014 (average)  
 NOTE 3: Average for pre-merger FD7, for May 2008-2014  
 NOTE 4: Average for pre-merger FD8, for May 2008-2014  
 NOTE 5: Combination of pre-merger FD7 and FD8, average for 2014  
 NOTE 6: Combination of pre-merger FD7 and FD8, average for 2008-2014

- 4) Wild-land fire season started early throughout the state, with many such incidents in the county and District; special precautions and planning are being taken by District staff.

**IR&R STAFFING:** Staffing levels for the month:

Position (Night/Weekend)	Station 8-1		Station 8-3	
	Target	Actual	Target	Actual
Battalion Chief (Vol)	1	81%		
Company Officer (Vol)	1	24%	1	63%
Driver-Operator (Vol)	Y/N	97%	Y/N	58%
Firefighters (Vol)	3	82%	3	42%
EMTs (Vol)	2	95%	2	66%
Shifts, less than 3 FFs:		5%		34%
Shifts, less than 2 EMTs:		22%		57%
Shifts, less FF & EMT:		0%		26%

**Notes:**

- 1) Shifts Station 8-3 unstaffed night/weekend: 9
- 2) Station 8-2 staffed: day-shift: 0
- 3) Average *daytime* daily on-duty staffing, Assistant Chiefs: 1.7
- 4) Average *daytime* daily on-duty staffing, Lieutenants/Firefighters: 4.7
- 5) Average *daytime* daily on-duty staffing, total: 6.4

**PERSONNEL MANAGEMENT, SAFETY & TRAINING:**

- 1) Drills for the Month:
  - Quarterly skills required:
    - SCBA quarterly timed-donning
    - AED refresher
    - Asbestos refresher
    - Infectious Disease Exposure Control
    - Standard evolution drill
    - Heat related illnesses (supervisor)
    - Respiratory protection program
    - Fit-testing for SCBA, N95
  - June 1: Business & SBFFA Meeting (Sta 8-1)
  - June 8: OTEP-Protocols (Medic One, Sta 8-1)
  - June 15: OTEP-Protocols (Medic One, Sta 8-3)
- 2) Management Team for the Month:
  - June 1: Officer meeting (Sta 8-1)
- 3) On June 18<sup>th</sup>, the District celebrated its graduating EMTs and Firefighters at the semi-annual event, held this year at the Yelm High School Auditorium. The graduates for the Thurston Fire Training Cooperative Recruit Academy included Marcos Colon, Michael Conklin, Mary DiMatteo, Hans Ege Wenger, Haley Harn, Dane Henze, Nathan Kent, Jeremy McLellan, Grey Pickett, Patricia Tarnowski and Tom Williams. Graduates of the Thurston County Medic One EMT School included Kyle Chiatovich, Donald Hagerty, Mamo McGuire, Jon Uriarte and Blake Williams.
- 4) On June 13<sup>th</sup>, Adam Walker was recognized as the Volunteer Firefighter of the Year by the Washington State Firefighters Association at their conference in Wenatchee. Adam was recognized by the District for the same honor in 2015. Congratulations for a truly deserved honor Adam!

**PERSONNEL MANAGEMENT, RELATIONS:**

- 1) New volunteer applicant testing was held on June 25<sup>th</sup> when 26 potential new members conducted physical and written testing and interviews. The scores

from this testing will determine who will be eligible for appointment as a new member for further training.

**EQUIPMENT & FACILITIES:**

- 1) Apparatus & Equipment:
  - a. All VHF radios in the District (mobile and portable) were converted to the new tone-coded squelch by Thurston County staff during the month; this is a part of a county-wide plan to prevent radio frequency interference with law enforcement radios.
- 2) Facilities:
  - a. Ryan Moore, of Vector Engineering, provided a District Training Center Project status report to the Board at their June 10<sup>th</sup> meeting.

**FINANCIAL:** (see also Budget Reports provided by the District Secretary)

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
<b>Beg. 1 Jan 15</b>	\$ 703,367		\$ 1,079,700		\$ 1,026,099		\$ 1,712,742	
<b>Current Month</b>	\$ 1,151,924	1,5	\$ 916,924	1	\$ 1,029,284	1	\$ 1,678,072	1
<b>Ending 31Dec15</b>	\$ 818,561	2,4,5	\$ 1,192,513	2,4	\$ 1,031,500	2	\$ 1,180,992	2

**Notes:**

- 1: As of 1 July 2015.
- 2: Estimate based upon preliminary tax revenue calculations & fully accounted expenses for remaining budget year.
- 3: Interest rates for current period:  
 LGIP Pool: 0.14 %  
 TCIP Pool: 0.61 %.
- 4: Includes transfer of \$230,075 from Fund 6680 to Fund 6681 (November 2015).
- 5: Includes refund of \$232,909 from Social Security for past OASI contributions (pass-through).

## MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
423	12322	1 Jun 15	83A	G16	4711 Bellwood Dr NE	18:23	4.49	BLS Hip Pain	3	8
424	12363	2 Jun 15	82A	E19	7044 Johnson Point Rd NE	09:10	7.29	BLS Lifeline	3	
425		3 Jun 15	81C	H16	2318 36th Ave NE	09:44	4.10	Structure Fire	7	
426		3 Jun 15	307	J17	2002 South Bay Rd NE	17:48	5.00	Structure Fire (MA)	9	
427	12457	3 Jun 15	83A	G15	4805 Cushman Rd NE #21	17:59	5.47	BLS Fall	3	
428	12480	3 Jun 15	85A	C17	3424 Fishtrap Lp NE	22:35	14.52	BLS Abdom Pain	4	1
429	12492	4 Jun 15	86B	F21	5745 Whispering Pines St NE	03:05	14.49	ALS Fall	3	1
430	12559	5 Jun 15	81B	I17	36th @ Lemon Rd NE	23:54	3.46	BLS MVA	7	3
431	121640	5 Jun 15	86B	F21	5843 Hill St NE	21:48	12.46	BLS Breathing Diff	5	3
432	12646	5 Jun 15	81F	H19	4401 Johnson Point Rd NE	22:55	3.53	ALS Fall	6	3
433		6 Jun 15	81E	I20	6913 32nd Ct NE	22:04	7.25	Burn Ban Violation	3	4
434	12790	7 Jun 15	81F	I19	3348 Hollywood Dr NE	18:44	7.10	BLS Breathing Diff	3	5
435	12796	7 Jun 15	83A	H16	2501 46th Ave NE	19:39	5.21	BLS Breathing Diff	3	5
436	12831	8 Jun 15	81F	H19	5026 Foxhall Dr NE	07:31	4.55	ALS Breathing Diff	2	
437		8 Jun 15	83A	G16	5424 Heights Ln NE	11:10	4.28	Brush Fire	6	
438		8 Jun 15	81A	I18	3702 34th Ln NE	17:16	3.16	Burn Ban Violation	2	
439	12903	8 Jun 15	81J	I16	2056 26th Ave NE	23:10	6.50	BLSY Patient Assist	4	6
440		9 Jun 15	318	I22	Orion @ Meridian Rd NE	17:43	N/A	Brush Fire	3	
441	12980	9 Jun 15	318	I21	Hogum Bay @ Willamette Dr NE	19:01	6.12	ALS MVA	3	7
442	13006	10 Jun 15	82A	D19	5122 78th Ave NE	03:34	12.11	BLS Breathing Diff	3	7
443		10 Jun 15	61A	P17	3548 80th Ave SE	10:41	N/A	Structure Fire (MA)	1	
444	13021	10 Jun 15	81A	I17	3322 South Bay Rd NE	11:21	2.02	BLS Illness	3	
445		10 Jun 15	84B	E16	7300 Zangle Rd NE	14:56	5.18	Fire Alarm Activation	7	
446	13069	10 Jun 15	81A	F18	Woodard Bay @ Shincke Rd NE	23:05	7.20	BLS MVA	5	8
447	13134	11 Jun 15	O1A	K15	520 Plum St NE	17:14	8.06	ALS Heart Attack	3	
448	13137	11 Jun 15	83A	H16	3930 Baker Ames Rd NE	17:21	4.14	ALS Hip Pain	4	
449	13156	11 Jun 15	83A	G15	4805 Cushman Rd NE	20:39	7.29	ALS Unconscious	5	9
450	13187	12 Jun 15	81F	H19	5302 Hawks Prairie Rd NE	10:53	8.15	ALS Chest Pain	3	
451	13229	12 Jun 15	83A	G15	4806 Cushman Rd NE #157	22:05	6.04	BLS Medical Alarm	3	1
452	13262	13 Jun 15	83A	G15	4715 Boston Harbor Rd NE	09:12	3.10	ALS MVA	6	2
453	13311	13 Jun 15	81G	H20	3738 Carpenter Rd NE	19:44	6.14	ALS Fall	4	2
454	13319	13 Jun 15	307	J17	3139 Lindell Rd NE	20:35	7.02	ALS Chest Pain	5	2
455	13359	14 Jun 15	81E	H20	6827 Condor Lp NE	12:17	8.13	ALS Breathing Diff	5	3
456		14 Jun 15	81E	H20	Owl @ Osprey Dr NE	20:10	N/A	Burn Ban Violation	3	3
457		14 Jun 15	318	I22	3408 Lynn Ct NE	22:32	N/A	Smoke Investigation	3	3
458	13450	15 Jun 15	307	J17	2411 South Bay Rd NE	14:22	4.40	BLS MVA	3	
459	13559	17 Jun 15	82A	E19	7044 Johnson Point Rd NE	01:39	9.24	BLS Medical Alarm	4	5
460	13565	17 Jun 15	307	J17	2521 South Bay Rd NE	05:57	3.49	BLS Headache	4	
461	13570	17 Jun 15	81B	F17	5605 Lemon Rd NE	07:20	6.42	ALS Unconscious	4	
462	13591	17 Jun 15	81C	I16	2704 Friendly Grove Rd NE	12:22	5.25	BLS Medical Alarm	3	
463	13600	17 Jun 15	83A	G15	4805 Cushman Rd NE #21	14:15	4.52	BLSY Patient Assist	2	
464		17 Jun 15	316	K20	109 Carpenter Rd NE	18:09	4.03	Brush Fire	3	6
465		17 Jun 15	81F	H19	Hawks Prairie @ South Bay Rd NE	20:02	4.20	Smoke Investigation	4	6
466	13661	18 Jun 15	83A	F16	1830 Tellkamp Rd NE	08:18	3.57	ALS Chest Pain	3	
467	13697	18 Jun 15	86B	F21	5619 Indian Crest Ln NE	15:40	N/A	ALS Unconscious	8	
468	13727	18 Jun 15	81A	I18	3340 Lilly Rd NE	21:26	3.27	BLS Abdom Pain	3	7
469	13730	18 Jun 15	82A	F19	5730 65th Ave NE	21:46	14.53	BLS Medical Alarm	6	7
470	13774	19 Jun 15	81A	I18	3600 South Bay Rd NE	13:32	1.39	ALS Unconscious	3	
471	13776	19 Jun 15	307	J17	2725 26th Ave NE	13:43	3.33	ALS SoB	6	
472	13798	19 Jun 15	82A	E19	7044 Johnson Point Rd NE	18:11	10.19	BLS Death	3	8
473	13799	19 Jun 15	81G	I20	6248 33rd Ln NE	18:46	15.18	BLS Fall	3	8

## MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FDS	Med-1									
474	13909	21 Jun 15	82A	F19	6500 Johnson Point Rd NE	07:37	7.34	BLS Abdom Pain	3	1
475	13921	21 Jun 15	83A	H16	1701 46th Ave NE	10:35	7.04	BLS Death	5	1
476	13952	21 Jun 15	81F	G19	4844 Johnson Point Rd NE	19:30	3.44	BLS Fall	3	1
477	13992	22 Jun 15	82A	F19	Johnson Point @ 61st Ave NE	14:21	5.34	BLS MVA	7	
478		22 Jun 15	82A	E19	6948 Diann St NE	18:40	4.34	Smoke Investigation	2	2
479		23 Jun 15	83D	I15	511 Flora Vista Rd NE	08:55	8.34	Burn Ban Violation	2	
480	14059	23 Jun 15	82A	E19	Johnson Point @ 71st Ave NE	10:14	12.57	ALS MVA	6	
481		23 Jun 15	81A	I18	3400 Lilly Rd NE	14:06	0.00	Brush Fire	3	
482	14088	23 Jun 15	84A	F16	Boston Harbor @ Woodard Bay Rd NE	17:34	4.33	BLS MVA	6	
483	14122	24 Jun 15	81A	I17	2604 33rd Trl NE	07:04	6.59	BLS Dizziness	3	
484	14123	24 Jun 15	83C	F16	5811 Libby Rd NE	07:08	6.27	BLS Abdom Pain	3	
485	14154	24 Jun 15	83A	I16	1426 33rd Ave NE	13:18	2.01	BLS CVA	3	
486	14157	24 Jun 15	83A	G16	4932 Boston Harbor Rd NE	14:25	5.31	BLS Mental Prob	2	
487		24 Jun 15	81E	H20	3600 Owl Ln NE	20:28	7.34	Burn Ban Violation	2	4
488	14188	24 Jun 15	307	K17	605 Devoe St NE	21:06	5.24	BLS Sick Person	2	4
489	14197	24 Jun 15	83A	G16	5235 Boston Harbor Rd NE	22:51	5.10	ALS Rapid HR	2	4
490		25 Jun 15	82A	F19	4844 65th Ave NE	18:33	8.30	Burn Ban Violation	3	5
491		25 Jun 15	81H	H18	Sleater Kinney @ South Bay Rd NE	20:39	16.13	Wires Down	3	5
492		26 Jun 15	82A	D19	7725 Hendershot St NE	07:18	4.15	BLS Domestic Prob	3	
493		26 Jun 15	82A	C19	9144 Gallea St NE	10:53	11.22	Boat Fire	7	
494	14354	26 Jun 15	81H	I18	Sleater Kinney @ 26th Ave NE	19:20	5.26	BLS MVA	5	6
495		26 Jun 15	85A	D18	8448 Libby Rd NE	21:22	14.05	Burn Ban Violation	2	6
496	14397	27 Jun 15	86B	G20	6741 47th Lp NE	09:29	12.18	BLS Dizziness	3	7
497		27 Jun 15	81B	I17	Lemon @ 36th Ave NE	09:54	5.16	Burn Ban Violation	3	7
498	14443	27 Jun 15	307	J16	2312 Friendly Grove Rd NE	20:19	9.15	ALS Unconscious	3	7
499	14480	28 Jun 15	83A	I16	1426 33rd Ave NE	06:32	N/A	BLS Unk Med Prob	3	8
500	14483	28 Jun 15	81E	H20	6800 Hawks Prairie Rd NE	07:29	2.48	BLS MVA	3	8
501		28 Jun 15	81E	H20	Owl @ Osprey Dr NE	10:20	8.44	Burn Ban Violation	3	8
502	14566	29 Jun 15	307	K16	908 Wilson St NE	07:27	9.38	BLS Back Pain	2	
503		29 Jun 15	83C	G16	5413 Libby Rd NE	14:28	9.28	Burn Ban Violation	2	
504	14591	29 Jun 15	83A	G15	4805 Cushman Rd NE #30	15:27	4.42	BLS Breathing Diff	2	
505	14618	29 Jun 15	81J	I16	2717 Friendly Grove Rd NE	22:41	8.11	BLSY Medical Eval	2	9
506	14621	29 Jun 15	81D	I16	2420 26th Ave NE	23:24	4.47	BLS Unk Med Prob	3	9
507		30 Jun 15	82A	D19	8448 Johnson Point Rd NE	07:07	10.35	Brush Fire	8	
508	14634	30 Jun 15	83A	G16	Boston Harbor @ 47th Ave NE	07:51	8.33	BLS MVA	2	
509		30 Jun 15	81F	G19	4844 Johnson Point Rd NE	11:08	5.59	Service Call	5	
510		30 Jun 15	81F	H18	4449 Johnson Point Rd NE	14:13	4.19	Burn Ban Violation	2	
511	14672	30 Jun 15	81H	H18	South Bay @ Sleater-Kinney Rd NE	15:58	N/A	BLB MVA	7	
512		30 Jun 15	84B	F15	7103 Zangle Rd NE	16:37	9.07	Burn Ban Violation	2	

## 2015 BUDGET VS ACTUAL, CASH BALANCE

