

DISTRICT MONTHLY REPORT: JUNE 2014

ADMINISTRATIVE:

- 1) At their June 19th regular meeting, the Board adopted Resolution 14-03, the Response to the North Olympia FD7 Petition to Merge, accepting the terms of the proposal. These included the stipulation that FD7 voters approve a levy lid lift to \$1.50 per thousand assessed valuation in equal the levy rate of the District. The Board of FD7 is placing the merger proposal and levy lid lift proposal on the ballot of the November General Election.

Action Item Summary List:

No.	Topic	Date	Priority	Action/Status	
40	Merger with North Olympia FD7		Ongoing	High	<p><u>Small/Harper:</u></p> <ul style="list-style-type: none"> ▪ Joint meetings 27 March, 18 April, 7 May, 14 May, 30 May, 6 June, 13 June, 18 July, 25 July, 22 August, 6 September, 3 February (2014), 21 April and 14 May. ▪ Emergency Services Integration Plan, revised for merger process, adopted by joint boards on 3 Feb. ▪ Petition to Merge adopted and delivered to Board of FD8 on 2 June ▪ Determination of Non-significance issued as of 19 May without comment or appeal ▪ Notice of Intention (application) submitted to Boundary Review Board 11 June (start of 45-day open public comment period)
44	District Training Center		Ongoing	Medium	<p><u>LeMay/LaDue:</u></p> <ul style="list-style-type: none"> ▪ Phase I proposal made to Board at Sep 19 meeting; approved; purchases complete during November ▪ Master plan (first) draft presented at Oct 17 meeting; follow-up long-term options being developed <p><u>Kessel:</u></p> <ul style="list-style-type: none"> ▪ Board approved funding for Phase II on 16 January ▪ Vector Engineering preparing drawings for permit & contracting ▪ Survey of property lines conducted in April ▪ Wetlands study will be required for project: change order to be processed
45	Citizen Advisory Group		Ongoing	High	<p><u>VanCamp:</u></p> <ul style="list-style-type: none"> ▪ Format and plan approved by Board 20 February ▪ Recruiting process included with FD7-FD8 merger public meetings on March 22nd and 25th ▪ First meeting held on April 30th: 19 citizens attended; basic charter and schedule adopted ▪ Leadership elected at the 12 June meeting: Co-Chairs Carolyn Logue & Camille Pedersen, Secretary Todd Eckstein; general organization began with next meeting scheduled for August 14th

PLANNING SERVICES:

- 1) Chiefs McBride and LeMay continue to work with North Olympia FD7 staff in staffing planning for post-merger incident readiness & response deployment. Part of the planning involves the need for accelerated recruitment and training of new responders to provide for expanded staffing at Station 7-1.
- 2) On June 6th, Chief VanCamp met with Thurston County Boundary Review Board staff for application of the *Notice of Intention* for the merger of FD7 and FD8; a merger action in Thurston County has been rather rare, and staff had not been familiar with the required actions, but the application was completed and submitted on June 11th.

PUBLIC RELATIONS & COMMUNITY SERVICES:

- 1) The Community Advisory Group met on the June 12th and elected their leadership team (see additional in *Action Item Summary List*).

EMERGENCY RESPONSE: Total of 345 calls to date, 285 for 1999-2013 average; (see *attached Monthly Call Summary Report*)

- 1) Type of responses for the month:

	Fire	ALS	BLS	Pub Svc	False	Total
2014	3	17	38	1	1	60
2013	6	20	45	8	5	84
99-13 Average	5	18	21	4	3	50

- 2) Average number of responders for the month:

	Total	Daytime	Night	Weekend
2014	4.2	2.5	5.6	5.4
2013	4.1	3.0	5.1	4.7
99-13 Average	4.3	3.4	5.1	4.6

- 3) Performance measures to *Target Levels of Service** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	27	24	89%	1	1	100%
Station 8-2	4	1	25%	0	0	0%
Station 8-3	5	3	60%	0	0	0%
2014 to Date	32.8	22.2	68%	1.8	1.2	64%
2013	36.3	20.4	56%	2.2	1.6	73%
99-13 Average	28.5	17.4	61%	2.5	2.1	83%

*KEY: *EMS targets: minimum 2 responders on scene within 8 minutes*
Fire targets: minimum 4 responders on scene within 10 minutes
Does not include false alarms, service calls, mutual aid outside District

- 2) On June 12th, Chief VanCamp along with Chief Brooks (FD3), Chief Kerker (FD9), and Chief Woods (FD13) met with Sheriff Snaza and his staff regarding the use of marine responses. The TCSO vessel responded to the May 25th boat fire at Zittel's Marina and assisted in suppressing the fire. Sheriff Snaza is interested in joint deployment of marine assets. The vessel is jointly owned by the TCSO and the Port of Olympia and was acquired with Homeland Security grant funding.

PERSONNEL MANAGEMENT, SAFETY & TRAINING:

- 1) Drills for the Month: (*in addition to shift-based drills*)
 - June 2: Business & SBFFA mtg (Sta 8-1)
 - June 9: OTEP: OB/GYN Emergencies (Medic One, Sta 8-1)
 - June 16: OTEP: Respiratory Emergencies (Medic One, Sta 7-1)
- 2) Management Team for the Month:
 - June 9: All Officer Meeting (VanCamp, Sta 8-1)
- 3) Members of each shift are participating in live-fire fireground training at the Mark Nobel Regional Fire Training Center on Fones Road; this training is now an important component of live-fire experience due to the new requirements of the Department of Labor & Industries Firefighter Life-safety Vertical Standards.
- 4) Officers have engaged in "Blue Card" training at the command training simulation cells at the Mark Nobel Regional Fire Training Center on Fones Road; the training is consistent with county-wide command & control practice now being implemented.
- 5) Members participated in a post incident analysis (PIA) of the May 12th Libby Road fire in FD7; the practice of PIAs is now an important component of live-fire experience

due to the new requirements of the Department of Labor & Industries Firefighter Life-safety Vertical Standards.

PERSONNEL MANAGEMENT, RELATIONS:

- 1) On June 16th, the Thurston County Recruit Academy and the Thurston County Medic One EMT graduation ceremony was held at the Olympia High School Auditorium. Members of the District who graduated included: Kody Dribnak and Donnie Kierman for the Recruit Academy and Justin Beard, Ryan Ikerd and Chris Neuman for EMT. Congratulations to all grads!
- 2) Welcome to new lateral entry Members Oscar Adams, Max Hollander, Aubrey Stoda and Braxton Traylor!
- 3) Interviews were held for the two new Daytime Firefighter positions, with over 50 applicants and 15 selected for the interview process by a team consisting of retired Volunteer Member Alex Wright, Citizen Member Carolyn Logue, and former Volunteer Member (and now Lacey FD3 Paramedic) Bryce Craig on June 20th and 21st. The top five candidates were then interviewed by Chief VanCamp and Assistant Chief McBride; Jake Zvirzdys (a current Temporary Firefighter for the District) and Anson Friar (a Firefighter with the Liberty, Texas, Fire Department) were given conditional offers with an expected start date of August 1st. Congratulations Jake and Anson!
- 4) Michael Miulli resigned due to taking a new job. Thanks for your service Mike!

EQUIPMENT & FACILITIES:

- 1) Apparatus & Equipment:
 - a. Hose was tested during the month.
 - b. The Apparatus Committee continued to work on and finalize recommendations for a replacement pumper as per the schedule of the Capital Repairs & Replacement Plan for 2014.
- 2) Facilities:
 - a. The replacement of flooring in Station 8-1 was completed during the month.

FINANCIAL: (see also Budget Reports provided by the District Secretary)

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
Beg. 1 Jan 14	\$ 398,210		\$ 1,305,319		\$ 274,966		\$ 1,565,776	
Current Month	\$ 526,676	1	\$ 1,264,265	1	\$ 275,766	1	\$ 1,529,938	1
Ending 31Dec14	\$ 399,514	2,4	\$ 857,585	2,4	\$ 276,200	2	\$ 1,045,800	2

Notes:

- 1: As of 1 July 2014.
- 2: Estimate based upon preliminary tax revenue calculations & fully accounted expenses for remaining budget year.
- 3: Interest rates for current period:
 LGIP Pool: 0.13 %
 TCIP Pool: 0.54 %.
- 4: Includes transfer of \$118,250 from Fund 6680 to Fund 6681 (November 2014).

2014 BUDGET VS ACTUAL, CASH BALANCE

