

DISTRICT MONTHLY REPORT: JULY 2014

ADMINISTRATIVE:

- 1) Chief VanCamp approved an update to Procedure 3-05 "Standards for Uniform & Personal Protective Equipment" to reflect recent changes in IR&R staffing and recommendations from membership.

Action Item Summary List:

No.	Topic	Date	Priority	Action/Status
40	Merger with North Olympia FD7		Ongoing High	<u>Small/Harper:</u> <ul style="list-style-type: none"> ▪ Emergency Services Integration Plan, revised for merger process, adopted by joint boards on 3 Feb. ▪ Petition to Merge adopted and delivered to Board of FD8 on 2 June; approved by FD8 19 June. ▪ Determination of Non-significance issued as of 19 May without comment or appeal. ▪ Boundary Review Board; approved merger 25 July. ▪ Two ballot measures filed by FD7 for November General Election.
44	District Training Center		Ongoing Medium	<u>LeMay/LaDue:</u> <ul style="list-style-type: none"> ▪ Remodel of old Station 8-1 interior in progress. <u>Kessel:</u> <ul style="list-style-type: none"> ▪ Board approved funding for Phase II on 16 January. ▪ Vector Engineering preparing drawings for permit & contracting. ▪ Property-line easement adjustment with neighbor in progress. ▪ Wetlands study in progress.
45	Citizen Advisory Group		Ongoing High	<u>VanCamp:</u> <ul style="list-style-type: none"> ▪ Leadership elected at the 12 May meeting: Co-Chairs Carolyn Logue & Camille Pedersen, Secretary Todd Eckstein; general organization began with next meeting scheduled for August 14th

PLANNING SERVICES:

- 1) Chief VanCamp worked with a task force of Thurston County Association of Fire Chiefs members to develop a proposal for a county-wide training system as a successor to the Thurston Fire & Rescue Training Consortium. He and Chief Brooks from Lacey Fire District 3 provided a presentation on the proposal to the Thurston County Fire Commissioners' Association on July 15th.

PUBLIC RELATIONS & COMMUNITY SERVICES:

- 1) On July 4th, SBFFA President Kilpatrick drove the District's parade engine (822) in the Tumwater Independence Day Parade.
- 2) On July 12th, several members of the Department participated in a local baseball tournament during the month sponsored by the Olympia Fire Department. It was a Northwest Burn Foundation fund raising effort, and the team raised some money and had a good time.
- 3) The District again was well represented at the annual Lakefair festivities this year on July 19th; the Kids' Day celebration at Sylvester Park where Engine 822 was on display was a big hit for big and little kids. Later, the engine (along with Engine 82) participated in the Twilight Parade down Capitol Way. Thanks to SBFFA President Kilpatrick for coordinating this effort!
- 4) Firefighter Adam Walker hosted a tour of Station 8-1 on July 29th for the "Cultural Homestay International" group with over 25 children and adults attending.

- 5) During the month, Chief VanCamp assisted a sub-committee of the Citizen Advisory Group on a FD7-FD8 merger “frequently asked questions” hand-out; the committee, Janet Rhodes, Kent and Maureen Canny, met and have developed a draft that will be presented to the full CAG at their meeting in August.

EMERGENCY RESPONSE: Total of 411 calls to date, 341 for 1999-2013 average; (see attached Monthly Call Summary Report)

- 1) Type of responses for the month:

	Fire	ALS	BLS	Pub Svc	False	Total
2014	5	19	29	13	0	66
2013	2	12	22	7	2	48
99-13 Average	8	19	20	6	2	56

- 2) Average number of responders for the month:

	Total	Daytime	Night	Weekend
2014	3.9	2.9	4.8	4.2
2013	3.8	3.4	4.3	3.9
99-13 Average	4.4	3.5	5.2	4.6

- 3) Performance measures to *Target Levels of Service** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	18	12	67%	1	1	100%
Station 8-2	4	1	25%	1	1	100%
Station 8-3	6	4	67%	0	0	0%
2014 to Date	32.1	21.4	67%	1.9	1.3	69%
2013	36.3	20.4	56%	2.2	1.6	73%
99-13 Average	28.5	17.4	61%	2.5	2.1	83%

*KEY: *EMS targets: minimum 2 responders on scene within 8 minutes*
Fire targets: minimum 4 responders on scene within 10 minutes
 Does not include false alarms, service calls, mutual aid outside District

- 6) While a full crew was on duty during Independence Day (July 4th), the District experienced only one small brush fire and no injuries.

PERSONNEL MANAGEMENT, SAFETY & TRAINING:

- 1) Drills for the Month: (in addition to shift-based drills)
- July 7: Business & SBFFA mtg (Sta 8-1)
 - July 14: OTEP: Geriatric Emergencies (Medic One, Sta 8-1)
 - July 21: OTEP: Geriatric Emergencies (Medic One, Sta 7-1)
 - July 28: Hydrant flow operations (Johnson Point Water Co)
- 2) Management Team for the Month:
- (None)
- 3) Shift training continues to be conducted at the Mark Noble Regional Training Center on Sundays by each Shift. Crews conduct standard hose evolutions, forcible entry, search & rescue as part of this valuable training.

PERSONNEL MANAGEMENT, RELATIONS:

- 1) Chief LeMay has been working with Chief Harry and Lieutenant Hall of North Olympia Fire District 7 in a joint recruitment effort to bolster volunteer membership to help meet staffing targets for post-merger deployment outlined in the *Emergency Services Integration Plan*. The target is to recruit 15 new members.
- 2) New member orientation was held on July 10th for Jeff Brown, Diana Estrada, Dave Liukkonen, Ruben Quelex and James Townsend. Welcome aboard!

- 3) Mike Webb was successful in being hired as a full-time firefighter at Eastside Fire & Rescue in King County, so, he resigned as volunteer here. Congratulations Mike and good luck!
- 4) The annual SBFFA-District picnic was held at Odd Fellows Park on Sunday July 27th under very sunny skies with a good turnout and good food & beverages. Thanks to Justin Beard and Adam Walker for their hard work in coordinating the effort!

EQUIPMENT & FACILITIES:

- 1) Apparatus & Equipment:
 - a. All apparatus are in service with no issues.
 - b. Apparatus Committee: recommendations provided to the Chief and Board at the July Board meeting; Chief VanCamp will provide his final recommendations to the Board in August.
- 2) Facilities:
 - a. Station 8-1 ESCO Project: preparations during the month were made for installation of the new solar panels with the completion and start-up planned for September. The HVAC upgrades portions of the project are pending for permits approval.
 - b. Station 8-1: planned exterior painting was completed.
 - c. Station 8-3 Mobile-home: Members James Marshall and Tony Warfield are now renting.
 - d. District Training Center Project: Issues with the property lines have surfaced; after a survey, the owner of the neighboring nursery would like to discuss options due to the amount of land involved, so, Chief Kessel and Project Manager Ryan Moore of Vector Engineering will be meeting with him.

FINANCIAL: (see also Budget Reports provided by the District Secretary)

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
Beg. 1 Jan 14	\$ 398,210		\$ 1,305,319		\$ 274,966		\$ 1,565,776	
Current Month	\$ 402,472	1	\$ 1,264,750	1	\$ 275,871	1	\$ 1,529,257	1
Ending 31Dec14	\$ 399,514	2,4	\$ 857,585	2,4	\$ 276,200	2	\$ 1,045,800	2

Notes:

- 1: As of 1 August 2014.
- 2: Estimate based upon preliminary tax revenue calculations & fully accounted expenses for remaining budget year.
- 3: Interest rates for current period:
 LGIP Pool: 0.13 %
 TCIP Pool: 0.54 %.
- 4: Includes transfer of \$118,250 from Fund 6680 to Fund 6681 (November 2014).

MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
351	13809	1 Jul 14	71C	F17	6210 Libby Rd NE	09:25	N/A	ALS Rapid HR	4	
352		1 Jul 14	82A	C19	Johnson Pt Lp @ Cascade Lp NE	15:56	N/A	Smoke Investigation	2	
353	13855	1 Jul 14	307	K17	8th Ave @ Fenske Dr NE	16:52	6.55	BLS Back Pain	2	
354		2 Jul 14	82A	E19	7221 71st Way NE	23:40	10.53	Burn Ban Violation	6	7
355		2 Jul 14	82A	D19	7816 Wilda Ln NE	12:19	9.26	Structure Fire	4	
356		2 Jul 14	71A	G16	4715 Bellwood Dr NE	14:42	4.52	Structure Fire	5	
357	13990	3 Jul 14	307	J16	2310 25th Ln NE	08:32	4.23	ALS Chest Pain	2	
358		3 Jul 14	81B	H17	4111 Lemon Rd NE	10:36	4.21	Burn Ban Violation	2	
359		4 Jul 14	308	J18	17th Wy @ Abernethy Rd NE	21:21	7.24	Brush Fire	6	9
360		5 Jul 14	73A	D17	8600 Greenfield Ct NE	12:48	10.06	Brush Fire	2	1
361	14187	5 Jul 14	71A	G16	4724 Bellwood Dr NE	16:52	5.43	ALS Unconscious	2	1
362	14212	5 Jul 14	81A	I17	3212 Libby Rd NE	23:18	6.40	BLS Illness	3	1
363	14225	6 Jul 14	72A	D16	7748 Zangle Rd NE	07:27	6.22	ALS Suicide	2	2
364	14232	6 Jul 14	81E	I20	7300 32nd Ave NE #7	10:30	13.53	BLS Fall	2	2
365		6 Jul 14	81E	I20	6015 Tolmie Dr NE	11:08	7.46	Structure Fire	4	2
366		7 Jul 14	81F	I19	4601 33rd Ct NE	00:24	12.03	Service Call	5	2
367	14419	8 Jul 14	72A	F16	6310 Zangle Rd NE	19:50	3.16	ALS Unconscious	3	4
368	14490	9 Jul 14	307	K17	605 Devoe St NE	17:57	6.29	BLS SoB	2	
369	14530	10 Jul 14	83B	G20	6623 47th Ave NE	10:36	N/A	BLS Weakness	2	
370	14681	11 Jul 14	81F	G19	4922 Puget Rd NE #55	21:18	9.12	BLS Fall	6	7
371	14678	11 Jul 14	81E	I20	7300 32nd Ave NE #18	21:42	N/A	BLS Fall	4	7
372	14721	12 Jul 14	81F	G20	6311 Foxtrail Ct NE	12:15	10.30	BLS Fall	4	8
373	14752	12 Jul 14	81A	H18	3710 South Bay Rd NE	17:50	6.23	ALS Heart Prob	5	8
374		13 Jul 14	81A	I17	2940 Libby Rd NE	08:15	8.21	Burn Ban Violation	5	9
375	14875	14 Jul 14	81B	H17	4214 Lemon Rd NE	09:08	8.00	ALS Dizziness	2	
376	14893	14 Jul 14	82B	D20	8302 Walnut Rd NE	14:52	9.36	BLS Tremors	4	
377		14 Jul 14	82A	B19	9829 Johnson Point Rd NE	15:59	N/A	Burn Ban Violation	2	
378	14950	15 Jul 14	83B	G20	5244 Deerfield Park Ct NE	12:54	6.06	ALS Trauma	2	
379	14977	15 Jul 14	73A	D17	81st @ Libby Rd NE	17:33	8.00	BLS MVA	6	
380	15106	17 Jul 14	81H	H18	3800 Sleater Kinney Rd NE #39	04:33	8.49	BLSY Bunion	6	3
381	15174	18 Jul 14	81F	G19	4922 Puget Rd NE	00:32	19.32	BLSY Fall	2	5
382	15185	18 Jul 14	81H	G18	5110 Sleater Kinney Rd NE	06:25	4.44	BLS Fall	2	
383		18 Jul 14	81E	H20	Hawks Prairie @ Eagle Dr NE	13:10	6.30	Smoke Investigation	3	
384		18 Jul 14	81E	H20	6904 Hawks Prairie Rd NE	13:24	N/A	Burn Ban Violation	3	
385	15250	18 Jul 14	81A	I17	3435 South Bay Rd NE	18:48	2.48	BLS Seizure	3	5
386	15338	19 Jul 14	307	J17	2725 12th Ave NE	20:37	4.48	BLS Trauma	5	6
387	15363	20 Jul 14	83B	H20	7015 44th Ave NE	02:38	7.47	BLS Patient Assist	4	6
388	15378	20 Jul 14	307	K17	2828 8th Ave NE	12:55	N/A	BLS TIA	6	7
389		20 Jul 14	81B	G17	3214 46th Ave NE	14:02	N/A	Burn Ban Violation	6	7
390		20 Jul 14	307	J17	2600 South Bay Rd NE	15:49	5.44	Smoke Investigation	5	7
391	15398	20 Jul 14	82A	F18	6011 Swayne Dr NE	17:42	N/A	BLS Syncope	6	7
392	15503	22 Jul 14	81F	G20	5119 Foxhall Dr NE	00:54	6.26	BLS Leg Pain	4	8
393	15594	23 Jul 14	82A	E19	5346 71st Wy NE	05:36	N/A	BLS Medical Alarm	3	9
394	15604	23 Jul 14	83A	E20	6819 Puget Beach Rd NE	08:33	8.45	ALS MVA	4	
395	15611	23 Jul 14	83B	G20	7221 47th Ave NE	10:34	N/A	BLS Weakness	2	
396		23 Jul 14	81G	H19	6345 Hawks Prairie Rd NE	14:51	N/A	Smoke Investigation	3	
397	15655	24 Jul 14	82A	E19	6607 Johnson Point Rd NE	04:18	9.06	BLS Fall	7	1
398	15659	24 Jul 14	82B	D20	7941 Walnut Rd NE	08:03	9.24	BLS Shaky	2	
399	15745	25 Jul 14	307	J16	2531 Friendly Grove Rd NE	13:30	5.04	BLS Assist LE	2	
400	15787	25 Jul 14	83B	H20	6946 Prairie Ridge Dr NE	22:49	5.34	ALS Unconscious	7	3
401	15797	26 Jul 14	81H	G18	5225 Sleater Kinney Rd NE	01:38	7.03	ALS Breathing Prob	7	3

MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
402	15804	26 Jul 14	83B	H20	7031 44th Ave NE	08:06	5.11	ALS Breathing Prob	3	4
403	15847	26 Jul 14	307	K17	2620 5th Ave NE #1	16:06	N/A	ALS Chest Pain	4	4
404					<i>Dispatch Error</i>					
405	15869	26 Jul 14	81A	I17	3323 South Bay Rd NE	21:38	2.24	ALS Seizure	4	4
406	15869	26 Jul 14	81A	I17	3323 South Bay Rd NE	21:38	2.24	ALS Seizure	4	4
407	15929	27 Jul 14	307	K17	605 Devoe St NE	18:44	6.25	BLSY Unk Med Prob	5	5
408		27 Jul 14	81B	I17	3333 36th Ave NE	19:35	5.43	Smoke Investigation	5	8
409		27 Jul 14	81A	I16	33rd Trl @ Libby Rd NE	20:29	6.35	Burn Ban Violation	4	5
410	16003	28 Jul 14	81G	H20	6141 Hawks Prairie Rd NE	15:04	4.43	ALS Gunshot Wound	4	
411	16021	28 Jul 14	81E	I20	3115 Bonanza Dr NE	18:38	8.41	ALS Syncope	3	6
412	16040	29 Jul 14	81E	I20	7300 32nd Ave NE #18	00:59	N/A	BLS Fall	2	6
413	16073	29 Jul 14	82A	D19	7901 Baird Rd NE	12:21	8.41	BLS Pain	3	
414	16158	30 Jul 14	81H	I19	2824 Jorgenson Rd NE	10:54	4.55	ALS Syncope	2	
415	16176	30 Jul 14	83B	F20	St Charles @ 56th Ave NE	14:13	9.03	ALS MVA	5	
416	16199	30 Jul 14	81E	I20	7245 32nd Ave NE #18-A	22:52	N/A	BLS Concussion	6	8
417	16271	31 Jul 14	81H	I18	Sleater Kinney @ 31st Ave NE	23:00	4.59	BLS Trauma	9	

2014 BUDGET VS ACTUAL, CASH BALANCE

