

DISTRICT MONTHLY REPORT: FEBRUARY 2015

ADMINISTRATIVE:

- 1) No report.

Action Item Summary List:

No.	Topic	Date	Priority	Action/Status
2	North-end Firestation Project Master Plan	Ongoing	Medium	<u>VanCamp:</u> <ul style="list-style-type: none"> ▪ Thurston County Board of County Commissioner held hearing on January 9th for appeal on November 5th 2013 ruling; denied appeal on January 16th 2014 ▪ Updated project estimate provided October 1st 2014 ▪ Included in strategic planning discussion (March 13th)
44	District Training Center	Ongoing	Medium	<u>Kessel (and Vector Engineering):</u> <ul style="list-style-type: none"> ▪ Construction work on hold until spring ▪ Planning, design & permitting process ongoing
46	Union-Management relations	Schedule for LMC TBD	High	<u>VanCamp:</u> <ul style="list-style-type: none"> ▪ Awaiting proposal from Local 2903 on impacts of employee vote on Social Security Section 218 clause ▪ Awaiting proposal from Local 2903 on potential amendment to Article 16 "Holidays"
48	Community Risk Assessment Project	March 13	High	<u>VanCamp: (from Nov 17 Workshop)</u> <ul style="list-style-type: none"> ▪ Received proposal from CPSE ▪ Initial presentation to Board November 20th ▪ Included with strategic planning workshop March 13th
51	District Strategic Planning	March 13	High	<u>VanCamp: (from Nov 17 Workshop)</u> <ul style="list-style-type: none"> ▪ 2015 update of FD8 Strategic Plan, coordinate with Community Risk Assessment Project (Item # 48) ▪ Workshop schedule March 13th
52	Verizon Wireless Tower at Station 8-3 (Boston Harbor)	Ongoing	Medium	<u>Gleckler:</u> <ul style="list-style-type: none"> ▪ Awaiting response back from Verizon on District counter on Agreement proposal
53	Organizational performance management system	March 13	High	<u>Board Chair/VanCamp: (from Nov 17 Workshop)</u> <ul style="list-style-type: none"> ▪ Determine scope and definition of project/process ▪ Presentation made at Jan 29 Board meeting ▪ Included with strategic planning workshop March 13th
55	Consideration of apparatus sizing	?	?	<u>Getchman:</u> consideration of use of mini-pumper or minimal size dimension Class 1 pumper in fleet specifications
56	Staffing Planning Workshop	March 19	High	<u>VanCamp: (from Jan 15 Board Meeting)</u> <ul style="list-style-type: none"> ▪ Identify issues regarding a) roles of AC's, b) 3-point service delivery plan, and c) day-time career staffing; ▪ Develop options for staffing plan for a-c with cost-benefit analysis & feasibility ▪ Schedule & conduct Board-Staff workshop to present and evaluate options ▪ Workshop scheduled for March 26th
58	Five-member Board	Nov 3	Medium	<u>Board/Dist Secty:</u> <ul style="list-style-type: none"> ▪ Resolution 15-01 withdrawn (setting election for Apr18), and proposed to set ballot measure in Fall 2015 Primary or General Election

PLANNING SERVICES:

- 1) At their February 19th regular meeting, the Board approved a planning workshop for strategic direction regarding key goals. Chief VanCamp is working with facilitator Rick Kramer on an agenda; the workshop is scheduled for March 13th.

PUBLIC RELATIONS & COMMUNITY SERVICES:

- 1) On February 8th, the South Bay Firefighters' Association hosted a birthday at Station 8-1 as part of a raffle benefit.
- 2) On February 10th, Commissioners Small, Gleckler and Getchman and Chief VanCamp attended the annual joint Washington Fire Chiefs--Washington Fire Commissioners' Legislative Day at the Capitol Campus.
- 3) On February 11th, the Boston Harbor Association held their annual meeting at Station 8-3; Chief VanCamp provided a brief report on the District.
- 4) The Citizens Advisory Team (the new name adopted by the group) met at Station 8-1 on February 12th. Among the topics discussed were the recent merger activities and ballot measure for a five-member Board.
- 5) The District signed on to a social media product "Next Door" during the month; this will help communications with some local communities, primarily the Boston Harbor neighborhood.

EMERGENCY RESPONSE: Total of 161 calls to date; (see attached Monthly Call Summary Report)

- 1) Type of responses for the month:

	Fire	ALS	BLS	Pub Svc	False	Total
2015	3	31	37	2	4	77

- 2) Average number of responders for the month:

	Total	Daytime	Night	Weekend
2015	4.0	3.5	4.2	4.4

- 3) Performance measures to *Target Levels of Service** for the month/year:

Response Zone	EMS			Fire		
	Total	Meet	Pct	Total	Meet	Pct
Station 8-1	23	16	70%	0	0	0%
Station 8-2/8-6	8	1	13%	2	2	100%
Station 8-3	26	20	77%	0	0	0%
2015 to Date	56.0	37.0	66%	3.5	3.5	100%

*KEY: EMS targets: minimum 2 responders on scene within 8 minutes
Fire targets: minimum 4 responders on scene within 10 minutes
 Does not include false alarms, service calls, mutual aid outside District

PERSONNEL MANAGEMENT, SAFETY & TRAINING:

- 1) Drills for the Month: (in addition to shift-based drills)
 - Feb 2: Business & SBFFA Quarterly (meatloaf dinner) and Cardiac Review (Sta 8-1)
 - Feb 23: Management Team meeting (Sta 8-1)
- 2) Management Team for the Month:
 - Feb 2: Officer meeting (Sta 8-1)
- 3) The first day for the spring Recruit Academy was February 1st; the District has eleven recruits in this class.
- 4) Chiefs LeMay, Longmire, Captain Warfield, Lieutenant Osborne and Acting Captain Hollander attended the annual State Training & Safety Officers' Conference in Yakima February 23-25.

PERSONNEL MANAGEMENT, RELATIONS:

- 1) Secretary Stumpf attended BIAS software training in Spokane February 17-19; this is the automated accounting system the District uses.

- 2) Dan Perine resigned membership in order to attend school; thanks for your service Dan!

EQUIPMENT & FACILITIES:

- 1) Apparatus & Equipment:
- a. Engine 82, 1993 Pierce Dash, at shop for its scheduled annual service and safety inspection.
 - b. The new pumper has moved into the production phase and is still on schedule for completion on June 10th. Apparatus Committee members will be holding a meeting to determine the criteria needed in order to be eligible to drive the new truck back from Florida.
- 2) Facilities:
- a. On February 4th, Commissioners Gleckler and Berman and Chiefs VanCamp and Kessel met with a representative from Verizon Wireless regarding potential location of a cellular transmitter tower at Station 8-3.
 - b. **Station 8-3** – New LED flood lights will be installed on the front of Station 8-3 in order to direct the light away from the neighbor’s house and focus more light on the parking lot. Estimates were not available at the time of this report.

FINANCIAL: (see also Budget Reports provided by the District Secretary)

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
Beg. 1 Jan 15	\$ 703,367		\$ 1,079,700		\$ 1,026,099		\$ 1,712,742	
Current Month	\$ 484,130	1	\$ 940,871	1	\$ 1,026,602	1	\$ 1,687,867	1
Ending 31Dec15	\$ 818,561	2,4	\$ 1,192,513	2,4	\$ 1,031,500	2	\$ 1,180,992	2

Notes:

- 1: As of 1 March 2015.
- 2: Estimate based upon preliminary tax revenue calculations & fully accounted expenses for remaining budget year.
- 3: Interest rates for current period:
 LGIP Pool: 0.13 %
 TCIP Pool: 0.54 %.
- 4: Includes transfer of \$230,075 from Fund 6680 to Fund 6681 (November 2015).

MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
086	2436	1 Feb 15	81B	H17	3209 41st Ave NE	05:55	13.11	BLS Abdom Pain	5	5
087	2517	2 Feb 15	83A	I16	1903 36th Ave NE	07:29	7.04	BLS MVA	6	
088	2530	2 Feb 15	81B	H17	4214 Lemon Rd NE	09:38	4.15	BLS Fall	3	
089	2548	2 Feb 15	84A	E15	404 72nd Ave NE	12:46	8.13	BLSY Numbness	2	
090	2567	2 Feb 15	84A	E15	7020 Boston Harbor Extenstion Rd NE	16:16	6.13	ALS Suicide	7	
091	2630	3 Feb 15	81E	I20	3400 Eagle Dr NE	12:13	7.06	BLS MVA	4	
092	2647	3 Feb 15	83C	G16	5445 Libby Rd NE	15:33	6.12	BLS Breathing Diff	2	
093	2663	3 Feb 15	81A	I18	3610 South Bay Rd NE	20:10	3.45	BLS Breathing Diff	4	7
094	2692	4 Feb 15	86B	G20	7147 Deerfield Park Dr NE	05:55	12.15	BLSY Fall	3	
095	2731	4 Feb 15	86A	E20	7318 Puget Beach Rd NE	17:32	9.09	ALS Unconscious	3	
096	2740	4 Feb 15	83A	G15	4805 Cushman Rd NE	18:50	4.34	BLS Abdom Pain	3	8
097	2750	5 Feb 15	81F	G19	4600 Foxtrail Dr NE	23:25	9.07	ALS Chest Pain	5	9
098	2751	5 Feb 15	81F	G19	4600 Foxtrail Dr NE	01:12	8.40	ALS Chest Pain	5	8
099	2755	5 Feb 15	307	J17	2521 South Bay Rd NE	04:15	8.24	BLSY Breathing Diff	5	8
100	2828	5 Feb 15	81J	I16	2718 Freeman Ln NE	23:11	8.08	BLS Pediatric	4	9
101	2860	6 Feb 15	86B	F21	56th @ Hill St NE	09:36	11.18	BLS Trauma	3	
102	2893	6 Feb 15	307	J16	2316 Friendly Grove Rd NE	16:56	4.29	ALS Unresponsive	3	
103	2895	6 Feb 15	82B	E20	7344 Marvin Rd NE	17:10	15.13	BLS Chest Pain	3	
104		6 Feb 15	85A	D16	8435 Island View Ct NE	17:54	12.29	Fire Alarm Activation	5	
105	2932	7 Feb 15	83A	G15	4805 Cushman Rd NE	01:23	8.00	BLS Breathing Diff	4	1
106	2935	7 Feb 15	81H	H18	3944 South Bay Rd NE	03:40	8.11	BLS MVA	4	1
107	3012	8 Feb 15	83A	H16	4345 Canter Ln NE	01:52	10.01	ALS Diabetic	3	2
108	3032	8 Feb 15	83A	H16	2501 46th Ave NE	08:39	5.28	BLS Sick Person	4	3
109		8 Feb 15	81G	H20	Carpenter @ Hawks Prairie Rd NE	08:42	5.12	Smoke Investigation	5	3
110	3070	8 Feb 15	82A	E18	7019 Kellogg Dr NE	18:23	8.00	ALS Unconscious	5	3
111	3082	8 Feb 15	83A	H16	4345 Canter Ln NE	19:05	8.00	ALS Diabetic	6	3
112	3110	9 Feb 15	81E	H20	6904 Falcon Wy NE	01:25	N/A	ALS Overdose	5	3
113	3114	9 Feb 15	82A	E18	4305 68th Ave NE	04:48	12.11	BLS Fall	4	3
114	3203	10 Feb 15	83A	H16	4345 Canter Ln NE	02:03	8.25	ALS Diabetic	3	4
115	3216	10 Feb 15	83A	G15	4805 Cushman Rd NE #50	09:15	7.21	ALS Unconscious	3	
116	3217	10 Feb 15	83C	H17	4336 Libby Rd NE	09:23	8.00	BLSY Patient Assist	3	
117	3227	10 Feb 15	83A	G16	4711 Bellwood Dr NE	10:32	5.02	ALS Leg Prob	3	
118		10 Feb 15	83A	G15	4805 Cushman Rd NE #50	10:53	9.09	Service Call	3	
119	3244	10 Feb 15	307	J17	2725 12th Ave NE	13:26	4.56	BLS Fall	3	
120	3276	10 Feb 15	307	I17	26th @ Libby Rd NE	20:49	5.26	ALS Fall	4	5
121	3335	11 Feb 15	81A	G17	4843 Shincke Rd NE	15:44	8.00	BLS Possible OD	2	
122	3339	11 Feb 15	84A	D16	8120 Zangle Rd NE	16:14	6.28	ALS Seizure	6	
123	3364	11 Feb 15	81E	H20	6827 Condor Lp NE	22:03	8.00	ALS Respiratory Dx	4	6
124	3403	12 Feb 15	81A	F18	3624 56th Ave NE	12:26	5.21	BLS Confusion	4	
125	3420	12 Feb 15	83A	I16	1203 36th Ave NE	16:23	4.30	ALS Unconscious	8	
126		13 Dec 15	81A	I18	3600 South Bay Rd NE	00:46	6.18	Fire Alarm Activation	5	7
127	3482	13 Feb 15	307	J17	2521 South Bay Rd NE	10:50	2.56	BLS Illness	3	
128	3607	14 Feb 15	81H	G18	54th @ Sleater Kinney Rd NE	20:46	5.34	ALS MVA	5	9
129	3612	14 Feb 15	81A	I17	2909 28th Ln NE	21:37	10.28	BLS Fall	5	9
130		14 Feb 15	86C	G19	5230 Puget Rd NE	22:37	7.45	Chimney Fire	5	9
131	3672	15 Feb 15	81A	I17	2909 28th Ln NE	17:16	8.01	BLS Mental Prob	4	1
132		15 Feb 15	307	J17	1925 South Bay Rd NE	19:48	8.38	Fire Alarm Activation	5	1
133		16 Feb 15	85A	D16	7626 Woods Estate Ln NE	09:25	11.01	Fire Alarm Activation	2	
134	3803	17 Feb 15	325	L18	1212 Golf Club Rd SE	12:56	N/A	ALS Unconscious	2	
135	3835	17 Feb 15	81F	F19	5342 Johnson Point Rd NE	18:32	7.44	ALS MVA	4	3
136	3838	17 Feb 15	83A	H16	4345 Canter Ln NE	18:59	9.33	ALS Diabetic	7	3

MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
137		18 Feb 15	86B	G20	7242 Highlands Dr NE	14:44	9.03	Gasleak Inside	5	
138	3949	18 Feb 15	81B	F17	6106 Lemon Rd NE	23:01	7.10	ALS Chest Pain	4	4
139	3991	19 Feb 15	83A	H16	4345 Canter Ln NE	12:52	5.13	ALS Diabetic	3	
140	4003	19 Feb 15	81J	I15	2730 Gull Harbor Rd NE	15:50	5.04	BLS Abdom Pain	3	
141	4131	20 Feb 15	81A	I17	3212 Libby Rd NE	21:05	6.15	ALS Abdom Pain	4	6
142	4163	21 Feb 15	307	J17	2429 South Bay Rd NE	09:01	4.59	BLSY Fall	4	7
143	4295	22 Feb 15	85A	C17	3000 Fishtrap Lp NE	21:22	8.00	BLS DUI	3	8
144	4343	23 Feb 15	81A	I17	3212 Libby Rd NE	14:08	8.00	BLS Bladder Issues	3	
145	4387	23 Feb 15	83D	I15	3418 Gull Harbor Rd NE	20:56	5.54	ALS Seizure	5	9
146	4400	23 Feb 15	83A	H16	3605 Baker Ames Rd NE	22:59	10.46	ALS OD	4	9
147	4406	24 Feb 15	83A	H15	1042 36th Ave NE	02:05	7.52	ALS Hypertension	5	9
148	4458	24 Feb 15	86A	E20	7318 Puget Beach Rd NE	16:23	8.18	ALS Respiratory Dx	3	
149		24 Feb 15	308	J18	4224 20th Ln NE	18:16	2.42	Structure Fire (MA)	4	1
150	4496	25 Feb 15	83A	G15	4806 Cushman Rd NE #112	08:32	5.26	BLS Fall	2	
151	4503	25 Feb 15	83A	H16	4341 Canter Ln NE	10:23	7.12	BLSY Patient Assist	2	
152	4525	25 Feb 15	81H	I18	29th @ Sleater Kinney Rd NE	15:54	4.29	BLS MVA	5	
153	4529	25 Feb 15	307	K17	605 Devoe St NE	17:37	8.00	BLSY Pain	4	
154	4678	25 Feb 15	81F	I19	3446 Hollywood Dr NE	21:23	7.17	BLS Dizziness	3	2
155					<i>Dispatch Error</i>					
156	4547	25 Feb 15	81F	H19	5932 Foxhall Ct NE	21:56	6.21	BLS Fall	3	2
157	4551	25 Feb 15	81E	I10	7300 32nd Ave NE #25	23:36	N/A	ALS Suicide	3	2
158	4646	27 Feb 15	84A	E16	6734 Garrett Ct NE	06:36	6.01	ALS Syncope	3	
159	4713	27 Feb 15	81E	I20	7300 32nd Ave NE #8	21:06	1.13	BLSY Patient Assist	5	4
160	4733	28 Feb 15	82A	C19	8835 Johnson Point Rd NE	05:00	11.01	ALS Asthma	4	4
161	4735	28 Feb 15	307	J17	2521 South Bay Rd NE	06:40	6.25	ALS Stroke	3	5
162	4758	28 Feb 15	83A	G15	5241 Cushman Rd NE	12:29	9.41	BLSY Fall	5	5
163	4767	28 Feb 15	83A	H15	110 39th Ave NE	14:58	7.25	BLS Fall	4	5

2015 BUDGET VS ACTUAL, CASH BALANCE

